



COMMISSIONERS COURT  
COMMUNICATION

AGENDA DATE : 7/9/12

CONSENT OR REGULAR: Consent

CONTRACT REFERENCE NO  
(IF APPLICABLE): \_\_\_\_\_

**SUBJECT:**

Approve the Transfer of the Inventory Control Clerk Senior and Account Clerk

**BACKGROUND/DISCUSSION OF TOPIC:**

These two positions are currently paid from the SHERIFFJAILA Index but the employees work under SHERIFFLAW. Recommend these 2 positions be transferred to SHERIFFLAW Index along with their salaries to correct the Sheriff's Office Manning Table. There would be no budgetary impact.

**FISCAL IMPACT:**

None

**PRIOR COMMISSIONERS COURT ACTION (IF ANY):**

N/A

**RECOMMENDATION:**

Approve the Transfer of the Inventory Control Clerk Senior and Account Clerk positions from the SHERIFFJAILA Index to the SHERIFFLAW Index with no budgetary impact. Financial Backup is attached.

**COUNTY ATTORNEY APPROVAL**

The attached document has been given legal review by the El Paso County Attorney's Office on behalf of the County of El Paso, its officers, and employees. Said legal review should not be relied upon by any person or entity other than the County of El Paso, its officers, and employees.

COUNTY ATTORNEY:

LEGAL REVIEW:

LEGAL REVIEW NOTES (If Applicable):

DATE:

SUBMITTED BY:

Sheriff Richard D. Wiles

6/23/2012

Prepared by:

Sonia Brutus

Robert Regalado

## Sheriff's Office Salary Budget Report 2012-2013

### Civilians Only

Index	Dept#	Employee Name	Job Title
ANIMALCONTRL	43080403	CASARIN,JOSEPH DANIEL	ANIMAL CNTROL OFFICER
ANIMALCONTRL	43080403	JUAREZ,LORENZO J.	ANIMAL CNTROL OFFICER
ANIMALCONTRL	43080403	KIM,KUN LEE	ANIMAL CNTROL OFFICER
BCICJD12	43060020	VALLEJO,VERONICA	SPECIAL PROSECUTOR (TF
BCICJD12	43060020	WAGGENER,THERYN	SR. TRIAL ATTORNEY
BCICJD12	43060020	HILL,MICHELLE D. (50% BCICJD12/50% DAJOINTPRO11)	CHIEF PROS.- TASK FORC
BCISTATE12	43060012	DOWNS,THOMAS A.	CIV.EVIDENCE CUSTODIAN
BCISTATE12	43060012	FUENTES,SONIA T.	LEGAL SECRETARY (TF)
BCISTATE12	43060012	GONZALEZ,EMMA	ASST. OFFICE MANAGER
BCISTATE12	43060012	KELL-RODAS,MARIA L.	LEGAL SECRETARY (TF)
BCISTATE12	43060010	MITZEL,CATHERINE DIANN	GRANT PROGRAM MANAGER
COMDESOLVW11	43020501	VALENZUELA,GEORGINA	VAWA TRAINER
COMINMPROFIT	43040000	GOMEZ,DELIA	RELIGIOUS MINISTRIES C
COPSINSCH12	43080402	MONSISVAIS,SYLVIA ANN	PROGRAM COORDINATOR
ENTERPRISE11	43060100	ZAVALA,DONNA PLUMMER	ADMIN.ASSISTANT-GRANT
FEDPROGADM12	43060012	GIBBONS,KRISTINE M.	ADMIN.ASSISTANT-GRANT
HDTAINTEL11	43060130	AGUILAR,YVONNE	ADMIN.ASSIST.(ISC)
HDTAINTEL11	43060130	CASTRO,JOSE C.	SUPVR.INTLGNCEANLYT(IS
HDTAINTEL11	43060130	CERVANTES,ELIDA CHACON	FISCAL ADMINSTR.(ISC)
HDTAINTEL11	43060130	CISNEROS,TOMAS	INTLIGNCE.ANLYT.(ISC)
HDTAINTEL11	43060130	COLE,JEFF A.	INTLIGNCE.ANLYT.(ISC)
HDTAINTEL11	43060130	ORTEGA,EDWARD	DIRECTOR(ISC)

HDTAINTEL11	43060130	SEWARD,RUSSELL WARREN	NETWORK ADMINISTRATOR-
SHCRIMVICT12	43020501	CARMONA,GLADYS F.	CRIME VICTIMS LIASON (
SHERACADEM12	43080300	BUNTON,EDWARD LEO	INSTRUCTOR (SO)
SHERACADEM12	43080300	ENRIQUEZ,LAURA PATRICI	CLERK (SO)
SHERACADEM12	43080300	HOLDEN,GEORGE H.	INSTRUCTOR (SO)
SHERACADEM12	43080300	MARTINEZ,LORENA A.	CLERK (SO)
SHERACADEM12	43080300	VILLELA,MELISSA A.	CLERK (SO)
SHERIFFACADT	43080300	BARRAZA,ELIZABETH M.	OFFICE SPECIALIST
SHERIFFACADT	43080210	PATTERSON,CHONGCHIT	OFFICE SPECIALIST
<b>SHERIFFCID</b>	<b>43020300</b>	<b>VACANT</b>	<b>OFFICE SPECIALIST</b>
<b>SHERIFFCID</b>	<b>43020500</b>	<b>VACANT</b>	<b>OFFICE SPECIALIST</b>
SHERIFFCID	43020300	ALONZO,MONICA	CRIME SCENE INVESTIGAT
SHERIFFCID	43020400	AVILA,JULIETT CARMEL	OFFICE SPECIALIST, INT
SHERIFFCID	43020500	AVILA,PATRICIA GUERRA	OFFICE SPECIALIST, INT
SHERIFFCID	43020300	BECERRA,DORA S.	OFFICE SPECIALIST
<b>SHERIFFCID</b>	<b>43020300</b>	<b>BONDRA,ALEXANDRIA M.</b>	<b>LATENT PRINT EXAMINER</b>
SHERIFFCID	43020300	BROWN,LAURA R.	CRIME SCENE INVESTIGAT
SHERIFFCID	43020501	BYLICKI,PATRICIA S.	CRIME VICTIMS SPEC.(SO
SHERIFFCID	43020300	CARRILLO,MELISSA	OFFICE SPECIALIST, INT
SHERIFFCID	43020300	CASAS,OFELIA F.	ADMIN. ASST. INTERMEDI
<b>SHERIFFCID</b>	<b>43020300</b>	<b>CERVANTES,CARLOS ALBER</b>	<b>LATENT PRINT EXAMINER</b>
SHERIFFCID	43020400	CULP,RENEE LYNN	OFFICE SPECIALIST, INT
SHERIFFCID	43020000	ESCARSEGA,BELIA	ADMIN. ASST. INTERMEDI
SHERIFFCID	43020300	FLAHIVE,MICHELLE R.	CRIME SCENE INVESTIGAT
SHERIFFCID	43020300	FLORES,CARMEN S.	CIVILIAN EVIDENCE CLER
<b>SHERIFFCID</b>	<b>43020300</b>	<b>GARCIA,DANNY F.</b>	<b>LATENT PRINT EXAMINER</b>
SHERIFFCID	43020400	GATLIN,BRITTNEY LEIGH	OFFICE SPECIALIST
SHERIFFCID	43020300	GRAJEDA,MARIA C.	OFFICE SPECIALIST
SHERIFFCID	43020500	GUTIERREZ,ISELA A.	OFFICE SPECIALIST
SHERIFFCID	43020300	HERNANDEZ,MONICA VILLA	OFFICE SPECIALIST
SHERIFFCID	43020500	JOHNSON,GLORIA	OFFICE SPECIALIST
SHERIFFCID	43020400	MALDONADO,MARIA G.	OFFICE SPECIALIST, INT
SHERIFFCID	43020400	MENDOZA,JULIANA O.	OFFICE SPECIALIST, INT
SHERIFFCID	43020300	MONTOYA,BLANCA E.	OFFICE SUPERVISOR
SHERIFFCID	43020300	MUNOZ,ADRIANA	CIVILIAN EVIDENCE CLER
SHERIFFCID	43020300	MURILLO,GRACIELA	OFFICE SPECIALIST
SHERIFFCID	43020000	NAJERA,MARIA A.	OFFICE SPECIALIST
SHERIFFCID	43020300	ORTEGA,BERNADETTE M.	CRIME SCENE UNIT SUPER

SHERIFFCID	43020300	PRYOR,RICHARD M.	CRIME SCENE INVESTIGAT
SHERIFFCID	43020500	RANGEL,SANDRA	OFFICE SPECIALIST
SHERIFFCID	43020300	RASCON,FEDERICO T.	ADMIN. ASST. INTERMEDI
SHERIFFCID	43020300	ROMERO,KARLA ISABEL	LATENT PRINT EXAMINER
SHERIFFCID	43020500	SAENZ,TERESA	OFFICE SUPERVISOR
SHERIFFCID	43020400	VILLARREAL,VERONICA	OFFICE SPECIALIST, INT
SHERIFFCID	43020300	WALLACE,PATRICIA LYNN	OFFICE SPECIALIST
SHERIFFDETEN	43040120	AVILA,GERARDO	FACILITY MAINTENANCE S
SHERIFFDETEN	43040010	BAEZA,PATRICIA	OFFICE SPECIALIST, INT
SHERIFFDETEN	43040100	CALVILLO,CHARLENE M.	OFFICE SPECIALIST
SHERIFFDETEN	43040110	CARLSON,MARTHA A.	FOOD SERVICE BAKER
SHERIFFDETEN	43040120	CASTANEDA,JESUS	MAINTENANCE MECHANIC
SHERIFFDETEN	43040200	CASTILLO,ANGELICA M.	CT.COOD./DATA ENTRY
SHERIFFDETEN	43040200	CHAVIRA,BELEN R.	CT.COOD./DATA ENTRY
SHERIFFDETEN	43040120	DAVILA,JESUS DANIEL	MAINTENANCE MECHANIC
SHERIFFDETEN	43040120	DOW,LAWRENCE G.	MAINTENANCE MECHANIC
SHERIFFDETEN	43040010	ENRIQUEZ,BLANCA ARACEL	ACCOUNTANT
SHERIFFDETEN	43040120	GARCIA,RUBEN	MAINTENANCE MECHANIC
SHERIFFDETEN	43040200	GIBBS,LINDA A.	CT.COOD./DATA ENTRY
SHERIFFDETEN	43040010	GOMEZ,GLORIA ELENA	OFFICE SPECIALIST, INT
SHERIFFDETEN	43040200	GONZALEZ,GUADALUPE R.	CT.COOD./DATA ENTRY
SHERIFFDETEN	43040200	GONZALEZ,STEPHANIE	CT.COOD./DATA ENTRY
SHERIFFDETEN	43040120	GOVEA,SALVADOR	MAINTENANCE MECHANIC
SHERIFFDETEN	43040120	GRAEFE,HORST	ELECTRONIC SYS.SPEC.LE
SHERIFFDETEN	43040010	GREER,CLAUDIA E.	ACCOUNT CLERK
SHERIFFDETEN	43040000	HARVELL,CASSIDY LYNN M	ADMIN. ASST. INTERMEDI
SHERIFFDETEN	43040100	HERNANDEZ,ARTURO	COMPUTER SUPPORT SPEC.
SHERIFFDETEN	43040120	HERNANDEZ,SANTOS E.	MAINTENANCE MECHANIC
SHERIFFDETEN	43040000	JOHNSON,KIMBERLY ANNE	INDIGENCY SPECIALIST
SHERIFFDETEN	43040120	LANDIN,ROBERT	MAINTENANCE MECHANIC
SHERIFFDETEN	43040010	LARA,MARISOL	ACCOUNT CLERK
SHERIFFDETEN	43040100	LOCKE,CLARA L.	OFFICE SPECIALIST
SHERIFFDETEN	43040010	LOPEZ,CINDY A.	OFFICE SPECIALIST, INT
SHERIFFDETEN	43040010	LUCERO,OLGA	ACCOUNT CLERK
SHERIFFDETEN	43040120	LUNA,BLANCA I.	OFFICE SPECIALIST, INT
SHERIFFDETEN	43040110	MAGDALENO,ELVA	FOOD SERVICE COOK
SHERIFFDETEN	43040120	MARTINEZ,FLAVIO	MAINTENANCE MECHANIC
SHERIFFDETEN	43040110	MCDUFFIE,SHAKIEASHA T.	FOOD SERVICE COOK
SHERIFFDETEN	43040100	MEDINA,NANCY	INVENT.CONTROL CLK.SEN
SHERIFFDETEN	43040110	MOORE,ROBERT L.	FOOD SERVICE COOK
SHERIFFDETEN	43040010	MORALES,REBECCA F.	OFFICE SPECIALIST, INT
SHERIFFDETEN	43040200	MORENO,RUBY ANN	CT.COOD./DATA ENTRY
SHERIFFDETEN	43040010	NAVARRO,MIGUEL L.	B.I.T. MANAGER
SHERIFFDETEN	43040120	PEREZ,RAMON A	MAINTENANCE MECHANIC

SHERIFFDETEN	43040010	REYES,OLGA Y.	ACCOUNT CLERK
SHERIFFDETEN	43040010	REYES,ROBERTO G.	OFFICE SPECIALIST, INT
SHERIFFDETEN	43040110	RIVAS,NERY ALAIN	FOOD SERVICE COOK
SHERIFFDETEN	43040110	RIVERA,RAUL ALFONSO	FOOD SERVICE COOK
SHERIFFDETEN	43040110	RODRIGUEZ,MARIA P.	ADMIN. ASST. INTERMEDI
SHERIFFDETEN	43040200	ROSALES,NORMA ALICIA	CT.COOD./DATA ENTRY
SHERIFFDETEN	43040110	RUBI,MARTHA I.	FOOD SERVICE COOK
SHERIFFDETEN	43040120	SALOMON,JESUS M.	ELECTRONIC TECHNICIAN
SHERIFFDETEN	43040200	SANCHEZ,CAROL ROSSETT	CT.COOD./DATA ENTRY
SHERIFFDETEN	43040120	SANCHEZ,JOSE A.	MAINTENANCE MECHANIC
SHERIFFDETEN	43040010	SANDATE,JUAN C.	ACCOUNT CLERK
SHERIFFDETEN	43040110	TINOCO,LETICIA	FOOD SERVICE LEADER
SHERIFFDETEN	43040010	TORRES,GEORGE A.	OFFICE SPECIALIST, INT
SHERIFFDETEN	43040110	ULLOA,JESUS JOSE JR.	FOOD SERVICE MANAGER
SHERIFFDETEN	43040110	WOODS,DARIA S.	FOOD SERVICE LEADER

<b>SHERIFFJAILA</b>	<b>43050100</b>	<b>VACANT</b>	<b>OFFICE SPECIALIST, INT</b>
SHERIFFJAILA	43050200	ALVARADO,REBECA	OFFICE SPECIALIST, INT
SHERIFFJAILA	43050130	BUSTILLOS,CONRADO	MAINTENANCE MECHANIC
SHERIFFJAILA	43050200	CALVILLO,CLAUDIA I.	OFFICE SPECIALIST, INT
SHERIFFJAILA	43040010	CASTRO,BELINDA O.	OFFICE SPECIALIST, INT
SHERIFFJAILA	43050200	COLLINS,DONALD L.	TDCJ COORD. CLERK
SHERIFFJAILA	43050200	CORDERO,EUGENIA	OFFICE SPECIALIST
SHERIFFJAILA	43040010	CORRAL,LAURA ESCOBEDO	OFFICE SPECIALIST, INT
SHERIFFJAILA	43050120	DAVILA,FIDEL	FOOD SERVICE COOK
SHERIFFJAILA	43050130	DELGADILLO,GENARO	MAINTENANCE MECHANIC
SHERIFFJAILA	43080500	DOMINGUEZ,LUIS	MAINTENANCE MECHANIC
SHERIFFJAILA	43010040	ELIAS,THERESA M.	ACCOUNT CLERK
SHERIFFJAILA	43050120	ESPINOSA,MARIA THERESA	FOOD SERVICE LEADER
SHERIFFJAILA	43050120	FLORES,JOSE	FOOD SERVICE MANAGER
SHERIFFJAILA	43050000	FLORES,ROSE M.	ADMIN. ASST. INTERMEDI
SHERIFFJAILA	43050120	GARCIA,GERARDO	FOOD SERVICE BAKER
SHERIFFJAILA	43050200	GARZA,LORENA GUADALUPE	CT.COOD./DATA ENTRY
SHERIFFJAILA	43050120	GONZALEZ,JOSE LUIS	FOOD SERVICE COOK
SHERIFFJAILA	43050200	GREER,LAURA	CT.COOD./DATA ENTRY
SHERIFFJAILA	43050130	HERNANDEZ,JAIME D.	MAINTENANCE MECHANIC
SHERIFFJAILA	43050130	HERRERA,RUBEN	MAINTENANCE MECHANIC
SHERIFFJAILA	43050130	KIMPEL,ROBERT L.	MAINTENANCE MECHANIC
SHERIFFJAILA	43050120	LAWSON,JUANITA P.	FOOD SERVICE COOK
SHERIFFJAILA	43050120	LINARES,GABRIELA ISELA	FOOD SERVICE COOK
SHERIFFJAILA	43080500	MACIAS,DIONICIO	MAINTENANCE MECHANIC
SHERIFFJAILA	43050130	MALDONADO,ABEL	FACILITY MAINTENANCE S
SHERIFFJAILA	43050100	MORALES,PATRICIA	OFFICE SPECIALIST, INT
SHERIFFJAILA	43050120	MORENO,MARIA DE LA LUZ	ADMIN. ASST. INTERMEDI
SHERIFFJAILA	43050200	NARCIZO,MONICA R.	CT.COOD./DATA ENTRY

SHERIFFJAILA	43050130	NAZARIEGA,JAVIER	MAINTENANCE MECHANIC
SHERIFFJAILA	43050120	OWENS,CLIFFORD RAY	FOOD SERVICE LEADER
SHERIFFJAILA	43050130	RAMIREZ,ENRIQUE	MAINTENANCE MECHANIC
SHERIFFJAILA	43040010	RAMIREZ,OZIEL KALEL	OFFICE SPECIALIST, INT
SHERIFFJAILA	43050100	RENKEN,TANJA	INVENT.CONTROL CLK.SEN
SHERIFFJAILA	43050120	SEGURA,GERARDO	FOOD SERVICE COOK
SHERIFFJAILA	43050130	SIERRA,HECTOR	ELECTRONIC SYS.SPEC.LE
<b>SHERIFFJAILA</b>	<b>43010040</b>	<b>SIMMONS,ABE LEE</b>	<b>INVENT.CONTROL CLK.SEN</b>
SHERIFFJAILA	43050120	SWEED,MARY A.	FOOD SERVICE BAKER
SHERIFFJAILA	43050130	TORRES,EDUARDO	MAINTENANCE MECHANIC
SHERIFFJAILA	43050130	VASQUEZ,ALFREDO	MAINTENANCE MECHANIC
SHERIFFJAILA	43050120	VEGA,GRACIELA	FOOD SERVICE COOK
SHERIFFJAILA	43050130	VEGA,HUMBERTO	MAINTENANCE MECHANIC
SHERIFFJAILA	43050200	WAGNON,JANET MARIAH BR	CT.COOD./DATA ENTRY
SHERIFFJAILA	43040010	WILSON,ROBERT	OFFICE SPECIALIST, INT
<b>SHERIFFLAW</b>	<b>43080210</b>	<b>VACANT</b>	<b>CIVLN COMM.SPEC.-TRAIN</b>
<b>SHERIFFLAW</b>	<b>43080210</b>	<b>VACANT</b>	<b>CIVLN COMM.SPEC.-TRAIN</b>
<b>SHERIFFLAW</b>	<b>43080204</b>	<b>VACANT</b>	<b>MECHANIC</b>
SHERIFFLAW	43080212	ACEVES,DESIREE NICHOLE	CIVLN COMM.SPEC.-TRAIN
SHERIFFLAW	43010002	ACOSTA,CHRISTINA	PUBLIC INFORM. OFFICER
SHERIFFLAW	43010040	ANAYA,ARTHUR	INVENT.CONTROL CLK.SEN
SHERIFFLAW	43080204	ARELLANO,JOSE GUSTAVO	MECHANIC
SHERIFFLAW	43080201	BENDTSEN,CRISTINA	ADMIN. ASSISTANT, SENI
SHERIFFLAW	43080211	BISHOP,CHRISTINA JUARE	CIVLN.COMM.SPEC/SHIFT
SHERIFFLAW	43010060	BRUTUS,SONIA	PAYROLL SPECIALIST
SHERIFFLAW	43080213	CORNEJO,BRENDA C.	CIVILIAN COMM. SPECIAL
<b>SHERIFFLAW</b>	<b>43050130</b>	<b>CORRAL,DOLORES</b>	<b>ADMIN. ASST. INTERMEDI</b>
SHERIFFLAW	43080211	COSTA,JESSICA JAYNE	CIVILIAN COMM. SPECIAL
SHERIFFLAW	43080212	CRISTAN,CASSANDRA LISS	CIVILIAN COMM. SPECIAL
SHERIFFLAW	43080204	DAVALOS,MARIO	MECHANIC
SHERIFFLAW	43080213	DOMINGUEZ,JESSICA	CIVLN COMM.SPEC.-TRAIN
SHERIFFLAW	43080212	DURAN,FRANCIS ANNETTE	CIVLN.COMM.SPEC/SHIFT
SHERIFFLAW	43080204	DURAN,PEDRO A.	MECHANIC
SHERIFFLAW	43010001	ELLIS,WILLIAM JESSON	EXECUTIVE ADM. OFFICER
SHERIFFLAW	43010040	ESCARZAGA,RICHARD	OFFICE MANAGER
SHERIFFLAW	43080213	GONZALEZ,ELIZABETH MAR	CIVLN COMM.SPEC.-TRAIN
SHERIFFLAW	43010050	HERNANDEZ,ISABEL	GRANT ADMINISTRATOR
SHERIFFLAW	43080204	HUHN,TERRY W.	MECHANIC
SHERIFFLAW	43010000	MERCADO,SYLVIA	EXECUTIVE ADM. ASSSIST
SHERIFFLAW	43080212	MONROY,OSVALDO ELEAZAR	CIVILIAN COMM. SPECIAL
SHERIFFLAW	43080213	MORENO,LUIS	CIVLN.COMM.SPEC/SHIFT
SHERIFFLAW	43080211	MUNOZ,GUADALUPE	CIVILIAN COMM. SPECIAL
SHERIFFLAW	43080204	ORTIZ,LORENZO	MECHANIC FOREMAN
SHERIFFLAW	43080210	PADILLA,JOSEPH A.	CIV. COM. SPEC. MANAGE

SHERIFFLAW	43010010	RAMOS,ZULEMA	ADMINISTRATIVE ASSISTA
SHERIFFLAW	43080212	ROBLES,SANDRA E.	CIVILIAN COMM. SPECIAL
SHERIFFLAW	43080213	RODRIGUEZ,MONICA	CIVILIAN COMM. SPECIAL
SHERIFFLAW	43080211	ROMERO,LUIS R.	CIVILIAN COMM. SPECIAL
SHERIFFLAW	43010040	SAMUEL,ROUCHELLION L.	BUDGET OPERATIONS MANA
SHERIFFLAW	43010040	SANCHEZ,MARIA I.	ACCOUNT CLERK
SHERIFFLAW	43080204	SANDATE,JORGE IVAN	MECHANIC
SHERIFFLAW	43080402	TABARANI,ELIZABETH ANN	ADMIN. ASSISTANT, SENI
SHERIFFLAW	43010001	VAQUERA,RAMON	OFFICE SPECIALIST
SHERIFFLAW	43080204	VASQUEZ,TERESA V.	INVENT.CONTROL CLK.SEN
SHERIFFLAW	43010000	WILES,RICHARD D.	SHERIFF

SHERIFFPATROL	43030300	DIGGS,PAULA C	OFFICE SPECIALIST
SHERIFFPATROL	43030000	SANDOVAL,CONCEPCION	ADMIN. ASST. INTERMEDI
SHERIFFPATROL	43030200	VIZCARRA,CLAUDETTE ORT	OFFICE SPECIALIST

<b>SHERIFFSEC</b>	<b>43030130</b>	<b>VACANT</b>	<b>CTHSE.SECURITY OFFICER</b>
SHERIFFSEC	43030130	GUTIERREZ,GENE	CTHSE.SECURITY OFFICER
SHERIFFSEC	43030130	LOPEZ,RICARDO A.	CTHSE.SECURITY OFFICER
SHERIFFSEC	43030130	MARQUEZ,RAFAEL	CTHSE.SECURITY OFFICER
SHERIFFSEC	43030130	MORALES,DAVID	CTHSE.SECURITY OFFICER
SHERIFFSEC	43030130	MUNOZ,JESSICA ANN	CTHSE.SECURITY OFFICER
SHERIFFSEC	43030130	PERAZA,JOSE H.	CTHSE.SECURITY OFFICER
SHERIFFSEC	43030130	RODRIGUEZ,HIPOLITO	CTHSE.SECURITY OFFICER
SHERIFFSEC	43030130	SANCHEZ,DEBORAH	CTHSE.SECURITY OFFICER
SHERIFFSEC	43030130	SPEARS,MICHELLE DENISE	CTHSE.SECURITY OFFICER

SHJAG11	43010050	ROLLINGS,DANIEL LYNN	GRANT WRITER (SO)
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VICTIMCRIM12	43020501	HOUSE,LINDA JOYCE	CLERK (SO)
VICTIMCRIM12	43020501	VEGA,MARIANA YALITL	VIC.SVCS.INTERP/TRAN S

Review Date	Scale	Grade	Step	TY	Current Salary	October Pay 2012	Next Pay Increase
12/14/2010	GS	13	01	N	26,986.00	26,986.00	26,986.00
12/02/2010	GS	13	01	N	26,986.00	26,986.00	26,986.00
04/19/2011	GS	13	01	N	26,986.00	26,986.00	26,986.00
11/06/2009	AT	02	03	E	76,191.00	76,191.00	76,191.00
07/25/2010	AT	02	02	E	71,207.00	71,207.00	71,207.00
10/14/2009	AT	03	08	E	109,648.00	109,648.00	109,648.00
11/16/2005	SO	10	09	N	52,675.00	52,675.00	52,675.00
05/17/2008	SO	07	09	N	34,635.00	34,635.00	34,635.00
05/17/2010	SO	08	06	N	36,393.00	36,393.00	36,393.00
07/27/2010	SO	07	03	N	28,657.00	28,657.00	28,657.00
09/07/2010	SO	10	02	N	42,069.00	42,069.00	42,069.00
02/26/2013		84			28,707.00	28,707.00	28,707.00
10/26/2010	GS	21	01	N	36,315.00	36,315.00	36,315.00
01/23/2013	00	84			26,665.00	26,665.00	26,665.00
12/15/2009	SO	09	01	N	35,265.00	35,265.00	35,265.00
10/01/2011	SO	09	01	N	35,265.00	35,265.00	35,265.00
01/23/2010		84			61,263.00	61,263.00	61,263.00
10/26/2010		84			36,315.00	36,315.00	36,315.00
02/23/2010		84			28,007.00	28,007.00	28,007.00
06/20/2012		84			24,143.00	24,143.00	24,143.00
08/07/2012		84			24,143.00	24,143.00	24,143.00
02/26/2013		84			36,753.00	36,753.00	36,753.00



02/14/2010		84			37,677.00	37,677.00	37,677.00
05/19/2010	SO	10	02	N	42,069.00	42,069.00	42,069.00
03/14/2012	SO	10	01	N	39,759.00	39,759.00	39,759.00
10/18/2011	SO	05	01	N	20,404.00	20,404.00	20,404.00
01/01/2010	SO	10	05	N	45,701.00	45,701.00	45,701.00
03/01/2010	SO	05	06	N	24,214.00	24,214.00	24,214.00
11/28/2012	SO	05	01	N	20,812.00	20,812.00	20,812.00
04/07/2010	GS	07	06	N	25,476.00	25,476.00	25,476.00
03/20/2010	GS	07	01	N	23,260.00	23,260.00	23,260.00
	<b>GS</b>	<b>07</b>	<b>E</b>	<b>N</b>	<b>21,599.00</b>	21,599.00	21,599.00
	<b>GS</b>	<b>07</b>	<b>E</b>	<b>N</b>	<b>21,599.00</b>	21,599.00	21,599.00
11/13/2012	GS	25	01	N	42,128.00	42,128.00	42,128.00
10/20/2009	GS	10	01	N	24,143.00	24,143.00	24,143.00
06/01/2010	GS	10	01	N	24,143.00	24,143.00	24,143.00
09/05/2010	GS	07	03	N	23,260.00	23,260.00	23,260.00
12/20/2011	GS	20	E	N	25,561.00	25,561.00	25,561.00
10/15/2009	GS	25	01	N	43,181.00	43,181.00	43,181.00
12/03/2009	GS	23	08	N	47,657.00	47,657.00	47,657.00
06/25/2013	GS	10	E	N	24,143.00	24,143.00	24,143.00
11/24/2009	GS	16	06	N	37,539.00	37,539.00	37,539.00
12/20/2011	GS	20	E	N	25,561.00	25,561.00	25,561.00
01/02/2010	GS	10	08	N	29,416.00	29,416.00	29,416.00
05/06/2010	GS	16	07	N	35,856.00	35,856.00	35,856.00
11/13/2009	GS	25	01	N	43,181.00	43,181.00	43,181.00
06/04/2010	GS	15	03	N	34,102.00	34,102.00	34,102.00
11/13/2012	GS	20	E	N	25,561.00	25,561.00	25,561.00
02/13/2013	GS	07	01	N	21,599.00	21,599.00	21,599.00
08/28/2010	GS	07	03	N	25,786.00	25,786.00	25,786.00
06/11/2010	GS	07	01	N	22,366.00	22,366.00	22,366.00
05/17/2010	GS	07	01	N	22,139.00	22,139.00	22,139.00
12/01/1998	GS	07	08	N	27,030.00	27,030.00	27,030.00
04/09/2002	GS	10	08	N	29,416.00	29,416.00	29,416.00
05/30/2010	GS	10	03	N	25,999.00	25,999.00	25,999.00
02/14/2010	GS	18	06	N	37,677.00	37,677.00	37,677.00
07/26/2011	GS	15	01	N	30,665.00	30,665.00	30,665.00
01/05/2010	GS	07	03	N	23,260.00	23,260.00	23,260.00
11/24/2009	GS	07	01	N	21,599.00	21,599.00	21,599.00
11/30/2010	GS	29	01	N	50,092.00	50,092.00	50,092.00

04/19/2010	GS	25	01	N	42,128.00	42,128.00	42,128.00
05/02/2012	GS	07	01	N	21,599.00	21,599.00	21,599.00
02/13/2013	GS	16	01	N	30,666.00	30,666.00	30,666.00
12/20/2011	GS	20	E	N	25,561.00	25,561.00	25,561.00
08/21/2012	GS	18	01	N	32,489.00	32,489.00	32,489.00
10/13/2011	GS	10	01	N	24,143.00	24,143.00	24,143.00
11/02/1995	GS	07	08	N	27,030.00	27,030.00	27,030.00
06/09/2009	GS	30	08	N	61,795.00	61,795.00	61,795.00
05/17/2010	GS	10	08	N	30,719.00	30,719.00	30,719.00
01/14/2010	GS	07	01	N	22,139.00	22,139.00	22,139.00
04/19/2010	GS	15	01	N	30,665.00	30,665.00	30,665.00
08/18/2007	GS	18	08	N	39,830.00	39,830.00	39,830.00
12/06/2009	GS	11	07	N	29,783.00	29,783.00	29,783.00
07/17/2009	GS	11	08	N	30,528.00	30,528.00	30,528.00
06/01/2010	GS	18	01	N	32,489.00	32,489.00	32,489.00
09/29/2010	GS	18	05	N	36,758.00	36,758.00	36,758.00
06/17/2007	PM	05	08	N	52,675.00	52,675.00	52,675.00
01/19/2013	GS	18	01	N	32,489.00	32,489.00	32,489.00
04/08/2010	GS	11	02	N	26,324.00	26,324.00	26,324.00
01/19/2013	GS	10	01	N	24,143.00	24,143.00	24,143.00
03/16/2007	GS	11	08	N	30,528.00	30,528.00	30,528.00
09/25/2010	GS	11	01	N	25,682.00	25,682.00	25,682.00
01/23/2010	GS	18	02	N	34,134.00	34,134.00	34,134.00
10/01/1995	GS	24	08	N	53,202.00	53,202.00	53,202.00
12/03/2009	GS	13	06	N	32,642.00	32,642.00	32,642.00
04/06/2012	GS	16	01	N	30,165.00	30,165.00	30,165.00
11/24/2009	PM	09	06	E	67,978.00	67,978.00	67,978.00
06/11/2007	GS	18	08	N	39,830.00	39,830.00	39,830.00
11/15/2011	GS	13	01	N	26,986.00	26,986.00	26,986.00
08/18/2007	GS	18	08	N	39,830.00	39,830.00	39,830.00
08/26/2010	GS	13	08	N	34,635.00	34,635.00	34,635.00
10/16/2009	GS	07	08	N	27,030.00	27,030.00	27,030.00
06/28/2010	GS	10	05	N	27,519.00	27,519.00	27,519.00
05/31/2010	GS	13	06	N	32,642.00	32,642.00	32,642.00
07/16/2010	GS	10	07	N	28,698.00	28,698.00	28,698.00
10/07/2009	GS	14	04	N	30,914.00	30,914.00	30,914.00
05/08/2009	GS	18	08	N	39,830.00	39,830.00	39,830.00
10/07/2009	GS	14	03	N	30,160.00	30,160.00	30,160.00
02/25/2010	GS	12	05	N	29,420.00	29,420.00	29,420.00
11/16/2010	GS	14	01	N	28,007.00	28,007.00	28,007.00
10/23/2009	GS	10	03	N	25,999.00	25,999.00	25,999.00
05/17/2012	GS	11	01	N	25,056.00	25,056.00	25,056.00
10/14/2007	PM	16	08	E	87,972.00	87,972.00	87,972.00
08/20/2010	GS	18	06	N	37,677.00	37,677.00	37,677.00

05/30/2011	GS	13	02	N	28,657.00	28,657.00	28,657.00
09/17/2010	GS	10	06	N	28,385.00	28,385.00	28,385.00
12/04/2009	GS	14	01	N	28,707.00	28,707.00	28,707.00
12/03/2009	GS	14	01	N	28,707.00	28,707.00	28,707.00
09/16/2007	GS	16	08	N	36,753.00	36,753.00	36,753.00
10/06/2002	GS	11	08	N	30,528.00	30,528.00	30,528.00
10/07/2009	GS	14	02	N	29,425.00	29,425.00	29,425.00
10/17/2009	GS	16	06	N	37,539.00	37,539.00	37,539.00
05/04/2010	GS	11	01	N	25,056.00	25,056.00	25,056.00
11/10/2006	GS	18	08	N	39,830.00	39,830.00	39,830.00
05/20/2010	GS	13	05	N	31,646.00	31,646.00	31,646.00
10/07/2009	GS	21	05	N	41,088.00	41,088.00	41,088.00
11/08/2011	GS	10	01	N	24,143.00	24,143.00	24,143.00
09/15/2010	PM	09	05	E	54,816.00	54,816.00	54,816.00
10/07/2009	GS	21	08	N	44,247.00	44,247.00	44,247.00
	<b>GS</b>	<b>10</b>	<b>E</b>	<b>N</b>	<b>24,143.00</b>	<b>24,143.00</b>	<b>24,143.00</b>
08/17/2007	GS	10	08	N	29,416.00	29,416.00	29,416.00
09/11/2009	GS	18	08	N	39,830.00	39,830.00	39,830.00
05/30/2010	GS	10	03	N	25,999.00	25,999.00	25,999.00
07/11/2007	GS	10	08	N	30,117.00	30,117.00	30,117.00
02/02/2007	GS	11	08	N	30,528.00	30,528.00	30,528.00
10/25/2011	GS	07	01	N	21,599.00	21,599.00	21,599.00
01/08/2010	GS	10	06	N	28,385.00	28,385.00	28,385.00
10/07/2009	GS	14	04	N	30,914.00	30,914.00	30,914.00
12/08/2009	GS	18	01	N	32,489.00	32,489.00	32,489.00
10/12/2011	GS	18	01	N	32,489.00	32,489.00	32,489.00
10/21/2009	GS	13	01	N	27,661.00	27,661.00	27,661.00
10/07/2009	GS	21	06	N	42,115.00	42,115.00	42,115.00
09/19/2010	PM	09	06	E	56,648.00	56,648.00	56,648.00
02/28/2010	GS	16	04	N	33,296.00	33,296.00	33,296.00
10/07/2009	GS	15	07	N	38,685.00	38,685.00	38,685.00
09/05/2010	GS	11	07	N	29,783.00	29,783.00	29,783.00
11/09/2010	GS	14	01	N	28,007.00	28,007.00	28,007.00
09/08/2010	GS	11	05	N	28,348.00	28,348.00	28,348.00
10/13/2006	GS	18	08	N	39,830.00	39,830.00	39,830.00
10/06/2009	GS	18	01	N	32,489.00	32,489.00	32,489.00
06/30/2008	GS	18	08	N	39,830.00	39,830.00	39,830.00
11/09/2009	GS	14	01	N	28,707.00	28,707.00	28,707.00
02/23/2010	GS	14	01	N	28,007.00	28,007.00	28,007.00
08/11/2010	GS	18	06	N	37,677.00	37,677.00	37,677.00
01/24/2011	GS	30	01	N	50,718.00	50,718.00	50,718.00
05/18/2010	GS	10	01	N	24,143.00	24,143.00	24,143.00
01/21/2008	GS	16	08	N	36,753.00	36,753.00	36,753.00
12/03/2009	GS	11	07	N	29,783.00	29,783.00	29,783.00

08/18/2007	GS	18	08	N	39,830.00	39,830.00	39,830.00
10/07/2008	GS	21	08	N	44,247.00	44,247.00	44,247.00
06/18/2010	GS	18	02	N	34,134.00	34,134.00	34,134.00
05/25/2012	GS	10	01	N	24,143.00	24,143.00	24,143.00
04/15/2013	GS	12	01	N	26,003.00	26,003.00	26,003.00
11/21/2009	GS	14	01	N	28,707.00	28,707.00	28,707.00
06/03/2010	GS	24	02	N	43,584.00	43,584.00	43,584.00
<b>11/15/2006</b>	<b>GS</b>	<b>12</b>	<b>08</b>	<b>N</b>	<b>31,682.00</b>	<b>31,682.00</b>	<b>31,682.00</b>
10/07/2009	GS	15	02	N	32,956.00	32,956.00	32,956.00
03/03/2010	GS	18	05	N	36,758.00	36,758.00	36,758.00
05/20/2010	GS	18	01	N	32,489.00	32,489.00	32,489.00
10/07/2009	GS	14	02	N	29,425.00	29,425.00	29,425.00
05/14/2010	GS	18	01	N	33,301.00	33,301.00	33,301.00
06/03/2010	GS	11	01	N	25,056.00	25,056.00	25,056.00
08/14/2007	GS	10	08	N	30,117.00	30,117.00	30,117.00
	<b>GS</b>	<b>16</b>	<b>E</b>	<b>N</b>	<b>30,165.00</b>	<b>30,165.00</b>	<b>30,165.00</b>
	<b>GS</b>	<b>16</b>	<b>E</b>	<b>N</b>	<b>30,165.00</b>	<b>30,165.00</b>	<b>30,165.00</b>
	<b>GS</b>	<b>17</b>	<b>E</b>	<b>N</b>	<b>31,305.00</b>	<b>31,305.00</b>	<b>31,305.00</b>
01/03/2013	GS	16	01	N	30,666.00	30,666.00	30,666.00
01/01/2010	PM	06	01	E	43,344.00	43,344.00	43,344.00
06/30/2010	GS	12	04	N	28,702.00	28,702.00	28,702.00
01/09/2007	GS	17	08	N	39,830.00	39,830.00	39,830.00
09/27/2010	GS	20	05	N	39,591.00	39,591.00	39,591.00
07/24/2012	GS	25	01	N	43,181.00	43,181.00	43,181.00
03/08/2006	GS	23	08	N	47,657.00	47,657.00	47,657.00
10/03/2011	GS	20	01	N	35,265.00	35,265.00	35,265.00
<b>09/16/2007</b>	<b>GS</b>	<b>16</b>	<b>08</b>	<b>N</b>	<b>36,753.00</b>	<b>36,753.00</b>	<b>36,753.00</b>
09/18/2012	GS	20	01	N	35,265.00	35,265.00	35,265.00
05/13/2013	GS	20	01	N	34,992.00	34,992.00	34,992.00
09/02/2010	GS	17	06	N	37,539.00	37,539.00	37,539.00
05/13/2013	GS	16	01	N	30,666.00	30,666.00	30,666.00
02/26/2010	GS	25	08	N	52,675.00	52,675.00	52,675.00
01/09/2008	GS	17	08	N	39,830.00	39,830.00	39,830.00
01/01/2010	PM	32	01	E	113,769.00	113,769.00	113,769.00
02/22/2010	GS	22	01	N	37,689.00	37,689.00	37,689.00
01/03/2013	GS	16	01	N	30,666.00	30,666.00	30,666.00
05/01/2010	PM	13	03	E	60,525.00	60,525.00	60,525.00
01/09/2009	GS	17	08	N	39,830.00	39,830.00	39,830.00
01/01/2010	GS	18	01	N	32,489.00	32,489.00	32,489.00
07/28/2004	GS	20	08	N	45,803.00	45,803.00	45,803.00
02/26/2010	GS	25	08	N	52,675.00	52,675.00	52,675.00
01/22/2010	GS	20	01	N	35,265.00	35,265.00	35,265.00
05/13/2013	GS	28	01	N	47,090.00	47,090.00	47,090.00
01/23/2010	PM	10	08	E	61,263.00	61,263.00	61,263.00

11/30/2006	GS	14	08	N	34,635.00	34,635.00	34,635.00
01/06/2010	GS	20	05	N	41,852.00	41,852.00	41,852.00
08/10/2002	GS	20	08	N	45,850.00	45,850.00	45,850.00
09/18/2012	GS	20	01	N	35,265.00	35,265.00	35,265.00
01/25/2010	PM	18	01	E	67,664.00	67,664.00	67,664.00
08/21/2009	GS	13	08	N	32,880.00	32,880.00	32,880.00
11/18/2009	GS	17	01	N	31,305.00	31,305.00	31,305.00
11/27/2012	GS	20	01	N	34,992.00	34,992.00	34,992.00
01/09/2013	GS	07	01	N	21,599.00	21,599.00	21,599.00
09/16/2007	GS	12	08	N	31,682.00	31,682.00	31,682.00
01/01/2010	00	99	01	E	150,576.00	150,576.00	150,576.00
10/13/2009	GS	07	05	N	24,698.00	24,698.00	24,698.00
06/23/2000	GS	16	08	N	36,753.00	36,753.00	36,753.00
05/23/2012	GS	07	01	N	21,599.00	21,599.00	21,599.00
	<b>GS</b>	<b>12</b>	<b>E</b>	<b>N</b>	<b>26,003.00</b>	<b>26,003.00</b>	<b>26,003.00</b>
06/26/2010	GS	12	01	N	27,661.00	27,661.00	27,661.00
07/27/2010	GS	12	01	N	26,665.00	26,665.00	26,665.00
10/28/2006	GS	12	08	N	34,635.00	34,635.00	34,635.00
06/10/2006	GS	12	08	N	34,635.00	34,635.00	34,635.00
10/03/2012	GS	12	01	N	26,665.00	26,665.00	26,665.00
07/05/2004	GS	12	08	N	34,635.00	34,635.00	34,635.00
05/23/2010	GS	12	04	N	30,649.00	30,649.00	30,649.00
01/06/2010	GS	12	05	N	31,646.00	31,646.00	31,646.00
11/17/2009	GS	12	01	N	26,665.00	26,665.00	26,665.00
11/10/2012		84			21,599.00	21,599.00	21,599.00
12/19/2012	SO	05	01	N	20,812.00	20,812.00	20,812.00
04/05/2009		84			28,385.00	28,385.00	28,385.00

Biweekly Differ	Pay Period	Increase Impact Total	Fiscal Salary Impact (2080 hrs)		Social Security	Social Security	Retirement
				Total	0.0765	Total	0.1385
0.00	20	0.00	26,986.00		2,064.43		3,737.56
0.00	21	0.00	26,986.00		2,064.43		3,737.56
0.00	11	0.00	26,986.00		2,064.43		3,737.56
				<b>80,958.00</b>		<b>6,193.29</b>	
0.00	23	0.00	76,191.00		5,828.61		10,552.45
0.00	4	0.00	71,207.00		5,447.34		9,862.17
0.00	24	0.00	109,648.00		8,388.07		15,186.25
				<b>257,046.00</b>		<b>19,664.02</b>	
0.00	22	0.00	52,675.00		4,029.64		7,295.49
0.00	9	0.00	34,635.00		2,649.58		4,796.95
0.00	9	0.00	36,393.00		2,784.06		5,040.43
0.00	4	0.00	28,657.00		2,192.26		3,968.99
0.00	1	0.00	42,069.00		3,218.28		5,826.56
				<b>194,429.00</b>		<b>14,873.82</b>	
0.00	15	0.00	28,707.00		2,196.09		3,975.92
				<b>28,707.00</b>		<b>2,196.09</b>	
0.00	24	0.00	36,315.00		2,778.10		5,029.63
				<b>36,315.00</b>		<b>2,778.10</b>	
0.00	17	0.00	26,665.00		2,039.87		3,693.10
				<b>26,665.00</b>		<b>2,039.87</b>	
0.00	20	0.00	35,265.00		2,697.77		4,884.20
				<b>35,265.00</b>		<b>2,697.77</b>	
0.00	25	0.00	35,265.00		2,697.77		4,884.20
				<b>35,265.00</b>		<b>2,697.77</b>	
0.00	17	0.00	61,263.00		4,686.62		8,484.93
0.00	24	0.00	36,315.00		2,778.10		5,029.63
0.00	15	0.00	28,007.00		2,142.54		3,878.97
0.00	7	0.00	24,143.00		1,846.94		3,343.81
0.00	3	0.00	24,143.00		1,846.94		3,343.81
0.00	15	0.00	36,753.00		2,811.60		5,090.29

0.00	16	0.00	37,677.00	2,882.29	5,218.26
			<b>248,301.00</b>	<b>18,995.03</b>	

0.00	9	0.00	42,069.00	3,218.28	5,826.56
			<b>42,069.00</b>	<b>3,218.28</b>	

0.00	14	0.00	39,759.00	3,041.56	5,506.62
0.00	24	0.00	20,404.00	1,560.91	2,825.95
0.00	19	0.00	45,701.00	3,496.13	6,329.59
0.00	15	0.00	24,214.00	1,852.37	3,353.64
0.00	21	0.00	20,812.00	1,592.12	2,882.46
			<b>150,890.00</b>	<b>11,543.09</b>	

0.00	12	0.00	25,476.00	1,948.91	3,528.43
0.00	13	0.00	23,260.00	1,779.39	3,221.51
			<b>48,736.00</b>	<b>3,728.30</b>	

0.00		0.00	21,599.00	1,652.32	2,991.46
0.00		0.00	21,599.00	1,652.32	2,991.46
0.00	22	0.00	42,128.00	3,222.79	5,834.73
0.00	24	0.00	24,143.00	1,846.94	3,343.81
0.00	8	0.00	24,143.00	1,846.94	3,343.81
0.00	1	0.00	23,260.00	1,779.39	3,221.51
0.00	20	0.00	25,561.00	1,955.42	3,540.20
0.00	24	0.00	43,181.00	3,303.35	5,980.57
0.00	21	0.00	47,657.00	3,645.76	6,600.49
0.00	6	0.00	24,143.00	1,846.94	3,343.81
0.00	22	0.00	37,539.00	2,871.73	5,199.15
0.00	20	0.00	25,561.00	1,955.42	3,540.20
0.00	19	0.00	29,416.00	2,250.32	4,074.12
0.00	10	0.00	35,856.00	2,742.98	4,966.06
0.00	22	0.00	43,181.00	3,303.35	5,980.57
0.00	8	0.00	34,102.00	2,608.80	4,723.13
0.00	22	0.00	25,561.00	1,955.42	3,540.20
0.00	16	0.00	21,599.00	1,652.32	2,991.46
0.00	2	0.00	25,786.00	1,972.63	3,571.36
0.00	7	0.00	22,366.00	1,711.00	3,097.69
0.00	9	0.00	22,139.00	1,693.63	3,066.25
0.00	21	0.00	27,030.00	2,067.80	3,743.66
0.00	12	0.00	29,416.00	2,250.32	4,074.12
0.00	8	0.00	25,999.00	1,988.92	3,600.86
0.00	16	0.00	37,677.00	2,882.29	5,218.26
0.00	4	0.00	30,665.00	2,345.87	4,247.10
0.00	20	0.00	23,260.00	1,779.39	3,221.51
0.00	22	0.00	21,599.00	1,652.32	2,991.46
0.00	21	0.00	50,092.00	3,832.04	6,937.74

0.00	11	0.00	42,128.00	3,222.79	5,834.73
0.00	10	0.00	21,599.00	1,652.32	2,991.46
0.00	16	0.00	30,666.00	2,345.95	4,247.24
0.00	20	0.00	25,561.00	1,955.42	3,540.20
0.00	2	0.00	32,489.00	2,485.41	4,499.73
0.00	25	0.00	24,143.00	1,846.94	3,343.81
0.00	23	0.00	27,030.00	2,067.80	3,743.66
			<b>1,069,874.00</b>	<b>81,845.36</b>	

0.00	7	0.00	61,795.00	4,727.32	8,558.61
0.00	9	0.00	30,719.00	2,350.00	4,254.58
0.00	18	0.00	22,139.00	1,693.63	3,066.25
0.00	11	0.00	30,665.00	2,345.87	4,247.10
0.00	2	0.00	39,830.00	3,047.00	5,516.46
0.00	21	0.00	29,783.00	2,278.40	4,124.95
0.00	5	0.00	30,528.00	2,335.39	4,228.13
0.00	8	0.00	32,489.00	2,485.41	4,499.73
0.00	1	0.00	36,758.00	2,811.99	5,090.98
0.00	7	0.00	52,675.00	4,029.64	7,295.49
0.00	18	0.00	32,489.00	2,485.41	4,499.73
0.00	12	0.00	26,324.00	2,013.79	3,645.87
0.00	18	0.00	24,143.00	1,846.94	3,343.81
0.00	14	0.00	30,528.00	2,335.39	4,228.13
0.00	1	0.00	25,682.00	1,964.67	3,556.96
0.00	17	0.00	34,134.00	2,611.25	4,727.56
0.00	25	0.00	53,202.00	4,069.95	7,368.48
0.00	21	0.00	32,642.00	2,497.11	4,520.92
0.00	12	0.00	30,165.00	2,307.62	4,177.85
0.00	22	0.00	67,978.00	5,200.32	9,414.95
0.00	7	0.00	39,830.00	3,047.00	5,516.46
0.00	22	0.00	26,986.00	2,064.43	3,737.56
0.00	2	0.00	39,830.00	3,047.00	5,516.46
0.00	2	0.00	34,635.00	2,649.58	4,796.95
0.00	24	0.00	27,030.00	2,067.80	3,743.66
0.00	6	0.00	27,519.00	2,105.20	3,811.38
0.00	8	0.00	32,642.00	2,497.11	4,520.92
0.00	5	0.00	28,698.00	2,195.40	3,974.67
0.00	25	0.00	30,914.00	2,364.92	4,281.59
0.00	10	0.00	39,830.00	3,047.00	5,516.46
0.00	25	0.00	30,160.00	2,307.24	4,177.16
0.00	15	0.00	29,420.00	2,250.63	4,074.67
0.00	22	0.00	28,007.00	2,142.54	3,878.97
0.00	24	0.00	25,999.00	1,988.92	3,600.86
0.00	9	0.00	25,056.00	1,916.78	3,470.26
0.00	24	0.00	87,972.00	6,729.86	12,184.12
0.00	2	0.00	37,677.00	2,882.29	5,218.26



0.00	8	0.00	28,657.00	2,192.26	3,968.99
0.00	1	0.00	28,385.00	2,171.45	3,931.32
0.00	21	0.00	28,707.00	2,196.09	3,975.92
0.00	21	0.00	28,707.00	2,196.09	3,975.92
0.00	1	0.00	36,753.00	2,811.60	5,090.29
0.00	25	0.00	30,528.00	2,335.39	4,228.13
0.00	25	0.00	29,425.00	2,251.01	4,075.36
0.00	24	0.00	37,539.00	2,871.73	5,199.15
0.00	10	0.00	25,056.00	1,916.78	3,470.26
0.00	23	0.00	39,830.00	3,047.00	5,516.46
0.00	9	0.00	31,646.00	2,420.92	4,382.97
0.00	25	0.00	41,088.00	3,143.23	5,690.69
0.00	23	0.00	24,143.00	1,846.94	3,343.81
0.00	1	0.00	54,816.00	4,193.42	7,592.02
0.00	25	0.00	44,247.00	3,384.90	6,128.21
			<b>1,826,400.00</b>	<b>139,719.60</b>	

0.00		0.00	24,143.00	1,846.94	3,343.81
0.00	3	0.00	29,416.00	2,250.32	4,074.12
0.00	1	0.00	39,830.00	3,047.00	5,516.46
0.00	8	0.00	25,999.00	1,988.92	3,600.86
0.00	5	0.00	30,117.00	2,303.95	4,171.20
0.00	17	0.00	30,528.00	2,335.39	4,228.13
0.00	24	0.00	21,599.00	1,652.32	2,991.46
0.00	18	0.00	28,385.00	2,171.45	3,931.32
0.00	25	0.00	30,914.00	2,364.92	4,281.59
0.00	21	0.00	32,489.00	2,485.41	4,499.73
0.00	25	0.00	32,489.00	2,485.41	4,499.73
0.00	24	0.00	27,661.00	2,116.07	3,831.05
0.00	25	0.00	42,115.00	3,221.80	5,832.93
0.00	1	0.00	56,648.00	4,333.57	7,845.75
0.00	15	0.00	33,296.00	2,547.14	4,611.50
0.00	25	0.00	38,685.00	2,959.40	5,357.87
0.00	1	0.00	29,783.00	2,278.40	4,124.95
0.00	23	0.00	28,007.00	2,142.54	3,878.97
0.00	1	0.00	28,348.00	2,168.62	3,926.20
0.00	25	0.00	39,830.00	3,047.00	5,516.46
0.00	25	0.00	32,489.00	2,485.41	4,499.73
0.00	6	0.00	39,830.00	3,047.00	5,516.46
0.00	23	0.00	28,707.00	2,196.09	3,975.92
0.00	15	0.00	28,007.00	2,142.54	3,878.97
0.00	3	0.00	37,677.00	2,882.29	5,218.26
0.00	17	0.00	50,718.00	3,879.93	7,024.44
0.00	9	0.00	24,143.00	1,846.94	3,343.81
0.00	17	0.00	36,753.00	2,811.60	5,090.29
0.00	21	0.00	29,783.00	2,278.40	4,124.95

0.00	2	0.00	39,830.00	3,047.00	5,516.46
0.00	25	0.00	44,247.00	3,384.90	6,128.21
0.00	7	0.00	34,134.00	2,611.25	4,727.56
0.00	9	0.00	24,143.00	1,846.94	3,343.81
0.00	11	0.00	26,003.00	1,989.23	3,601.42
0.00	22	0.00	28,707.00	2,196.09	3,975.92
0.00	8	0.00	43,584.00	3,334.18	6,036.38
<b>0.00</b>	<b>22</b>	<b>0.00</b>	<b>31,682.00</b>	<b>2,423.67</b>	<b>4,387.96</b>
0.00	25	0.00	32,956.00	2,521.13	4,564.41
0.00	14	0.00	36,758.00	2,811.99	5,090.98
0.00	9	0.00	32,489.00	2,485.41	4,499.73
0.00	25	0.00	29,425.00	2,251.01	4,075.36
0.00	9	0.00	33,301.00	2,547.53	4,612.19
0.00	8	0.00	25,056.00	1,916.78	3,470.26
0.00	3	0.00	30,117.00	2,303.95	4,171.20
			<b>1,450,821.00</b>	<b>110,987.81</b>	

0.00		0.00	30,165.00	2,307.62	4,177.85
0.00		0.00	30,165.00	2,307.62	4,177.85
0.00		0.00	31,305.00	2,394.83	4,335.74
0.00	19	0.00	30,666.00	2,345.95	4,247.24
0.00	19	0.00	43,344.00	3,315.82	6,003.14
0.00	6.00	0.00	28,702.00	2,195.70	3,975.23
0.00	18.00	0.00	39,830.00	3,047.00	5,516.46
0.00	1.00	0.00	39,591.00	3,028.71	5,483.35
0.00	4.00	0.00	43,181.00	3,303.35	5,980.57
0.00	14.00	0.00	47,657.00	3,645.76	6,600.49
0.00	25.00	0.00	35,265.00	2,697.77	4,884.20
<b>0.00</b>	<b>1.00</b>	<b>0.00</b>	<b>36,753.00</b>	<b>2,811.60</b>	<b>5,090.29</b>
0.00	1.00	0.00	35,265.00	2,697.77	4,884.20
0.00	9.00	0.00	34,992.00	2,676.89	4,846.39
0.00	1.00	0.00	37,539.00	2,871.73	5,199.15
0.00	9.00	0.00	30,666.00	2,345.95	4,247.24
0.00	15.00	0.00	52,675.00	4,029.64	7,295.49
0.00	18.00	0.00	39,830.00	3,047.00	5,516.46
0.00	19	0.00	113,769.00	8,703.33	15,757.01
0.00	15.00	0.00	37,689.00	2,883.21	5,219.93
0.00	19	0.00	30,666.00	2,345.95	4,247.24
0.00	10.00	0.00	60,525.00	4,630.16	8,382.71
0.00	18.00	0.00	39,830.00	3,047.00	5,516.46
0.00	19	0.00	32,489.00	2,485.41	4,499.73
0.00	4.00	0.00	45,803.00	3,503.93	6,343.72
0.00	15.00	0.00	52,675.00	4,029.64	7,295.49
0.00	17.00	0.00	35,265.00	2,697.77	4,884.20
0.00	9.00	0.00	47,090.00	3,602.39	6,521.97
0.00	17.00	0.00	61,263.00	4,686.62	8,484.93

0.00	21.00	0.00	34,635.00	2,649.58	4,796.95
0.00	18.00	0.00	41,852.00	3,201.68	5,796.50
0.00	3.00	0.00	45,850.00	3,507.53	6,350.23
0.00	1.00	0.00	35,265.00	2,697.77	4,884.20
0.00	17.00	0.00	67,664.00	5,176.30	9,371.46
0.00	2.00	0.00	32,880.00	2,515.32	4,553.88
0.00	22.00	0.00	31,305.00	2,394.83	4,335.74
0.00	21.00	0.00	34,992.00	2,676.89	4,846.39
0.00	18.00	0.00	21,599.00	1,652.32	2,991.46
0.00	1.00	0.00	31,682.00	2,423.67	4,387.96
0.00	19	0.00	150,576.00	11,519.06	20,854.78
			<b>1,752,955.00</b>	<b>134,101.06</b>	

0.00	25.00	0.00	24,698.00	1,889.40	3,420.67
0.00	6.00	0.00	36,753.00	2,811.60	5,090.29
0.00	9.00	0.00	21,599.00	1,652.32	2,991.46
			<b>83,050.00</b>	<b>6,353.33</b>	

0.00		0.00	26,003.00	1,989.23	3,601.42
0.00	6.00	0.00	27,661.00	2,116.07	3,831.05
0.00	4.00	0.00	26,665.00	2,039.87	3,693.10
0.00	23.00	0.00	34,635.00	2,649.58	4,796.95
0.00	7.00	0.00	34,635.00	2,649.58	4,796.95
0.00	25.00	0.00	26,665.00	2,039.87	3,693.10
0.00	6.00	0.00	34,635.00	2,649.58	4,796.95
0.00	9.00	0.00	30,649.00	2,344.65	4,244.89
0.00	18.00	0.00	31,646.00	2,420.92	4,382.97
0.00	22.00	0.00	26,665.00	2,039.87	3,693.10
			<b>299,859.00</b>	<b>22,939.21</b>	

0.00	23.00	0.00	21,599.00	1,652.32	2,991.46
			<b>21,599.00</b>	<b>1,652.32</b>	

0.00	20.00	0.00	20,812.00	1,592.12	2,882.46
0.00	12.00	0.00	28,385.00	2,171.45	3,931.32
			<b>49,197.00</b>	<b>3,763.57</b>	

**TOTALS**

<b>7,738,401.00</b>	<b>591,987.68</b>	
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Retirement Total	Heath \$4,300	Heath Total	Life 25	Life Total	Unemploy- ment 0.0038	Unemploy- ment Total
	4,300.00		25.00		102.55	
	4,300.00		25.00		102.55	
	4,300.00		25.00		102.55	
<b>11,212.68</b>		<b>12,900.00</b>		<b>75.00</b>		<b>307.64</b>
	4,300.00		25.00		289.53	
	4,300.00		25.00		270.59	
	4,300.00		25.00		416.66	
<b>35,600.87</b>		<b>12,900.00</b>		<b>75.00</b>		<b>976.77</b>
	4,300.00		25.00		200.17	
	4,300.00		25.00		131.61	
	4,300.00		25.00		138.29	
	4,300.00		25.00		108.90	
	4,300.00		25.00		159.86	
<b>26,928.42</b>		<b>21,500.00</b>		<b>125.00</b>		<b>738.83</b>
	4,300.00		25.00		109.09	
<b>3,975.92</b>		<b>4,300.00</b>		<b>25.00</b>		<b>109.09</b>
	4,300.00		25.00		138.00	
<b>5,029.63</b>		<b>4,300.00</b>		<b>25.00</b>		<b>138.00</b>
	4,300.00		25.00		101.33	
<b>3,693.10</b>		<b>4,300.00</b>		<b>25.00</b>		<b>101.33</b>
	4,300.00		25.00		134.01	
<b>4,884.20</b>		<b>4,300.00</b>		<b>25.00</b>		<b>134.01</b>
	4,300.00		25.00		134.01	
<b>4,884.20</b>		<b>4,300.00</b>		<b>25.00</b>		<b>134.01</b>
	4,300.00		25.00		232.80	
	4,300.00		25.00		138.00	
	4,300.00		25.00		106.43	
	4,300.00		25.00		91.74	
	4,300.00		25.00		91.74	
	4,300.00		25.00		139.66	

	4,300.00	25.00	143.17
<b>34,389.69</b>	<b>30,100.00</b>	<b>175.00</b>	<b>943.54</b>

	4,300.00	25.00	159.86
<b>5,826.56</b>	<b>4,300.00</b>	<b>25.00</b>	<b>159.86</b>

	4,300.00	25.00	151.08
	4,300.00	25.00	77.54
	4,300.00	25.00	173.66
	4,300.00	25.00	92.01
	4,300.00	25.00	79.09
<b>20,898.27</b>	<b>21,500.00</b>	<b>125.00</b>	<b>573.38</b>

	4,300.00	25.00	96.81
	4,300.00	25.00	88.39
<b>6,749.94</b>	<b>8,600.00</b>	<b>50.00</b>	<b>185.20</b>

	4,300.00	25.00	82.08
	4,300.00	25.00	82.08
	4,300.00	25.00	160.09
	4,300.00	25.00	91.74
	4,300.00	25.00	91.74
	4,300.00	25.00	88.39
	4,300.00	25.00	97.13
	4,300.00	25.00	164.09
	4,300.00	25.00	181.10
	4,300.00	25.00	91.74
	4,300.00	25.00	142.65
	4,300.00	25.00	97.13
	4,300.00	25.00	111.78
	4,300.00	25.00	136.25
	4,300.00	25.00	164.09
	4,300.00	25.00	129.59
	4,300.00	25.00	97.13
	4,300.00	25.00	82.08
	4,300.00	25.00	97.99
	4,300.00	25.00	84.99
	4,300.00	25.00	84.13
	4,300.00	25.00	102.71
	4,300.00	25.00	111.78
	4,300.00	25.00	98.80
	4,300.00	25.00	143.17
	4,300.00	25.00	116.53
	4,300.00	25.00	88.39
	4,300.00	25.00	82.08
	4,300.00	25.00	190.35

	4,300.00	25.00	160.09
	4,300.00	25.00	82.08
	4,300.00	25.00	116.53
	4,300.00	25.00	97.13
	4,300.00	25.00	123.46
	4,300.00	25.00	91.74
	4,300.00	25.00	102.71
<b>148,177.55</b>	<b>154,800.00</b>	<b>900.00</b>	<b>4,065.52</b>

	4,300.00	25.00	234.82
	4,300.00	25.00	116.73
	4,300.00	25.00	84.13
	4,300.00	25.00	116.53
	4,300.00	25.00	151.35
	4,300.00	25.00	113.18
	4,300.00	25.00	116.01
	4,300.00	25.00	123.46
	4,300.00	25.00	139.68
	4,300.00	25.00	200.17
	4,300.00	25.00	123.46
	4,300.00	25.00	100.03
	4,300.00	25.00	91.74
	4,300.00	25.00	116.01
	4,300.00	25.00	97.59
	4,300.00	25.00	129.71
	4,300.00	25.00	202.17
	4,300.00	25.00	124.04
	4,300.00	25.00	114.63
	4,300.00	25.00	258.32
	4,300.00	25.00	151.35
	4,300.00	25.00	102.55
	4,300.00	25.00	151.35
	4,300.00	25.00	131.61
	4,300.00	25.00	102.71
	4,300.00	25.00	104.57
	4,300.00	25.00	124.04
	4,300.00	25.00	109.05
	4,300.00	25.00	117.47
	4,300.00	25.00	151.35
	4,300.00	25.00	114.61
	4,300.00	25.00	111.80
	4,300.00	25.00	106.43
	4,300.00	25.00	98.80
	4,300.00	25.00	95.21
	4,300.00	25.00	334.29
	4,300.00	25.00	143.17

	4,300.00	25.00	108.90
	4,300.00	25.00	107.86
	4,300.00	25.00	109.09
	4,300.00	25.00	109.09
	4,300.00	25.00	139.66
	4,300.00	25.00	116.01
	4,300.00	25.00	111.82
	4,300.00	25.00	142.65
	4,300.00	25.00	95.21
	4,300.00	25.00	151.35
	4,300.00	25.00	120.25
	4,300.00	25.00	156.13
	4,300.00	25.00	91.74
	4,300.00	25.00	208.30
	4,300.00	25.00	168.14
<b>252,956.40</b>	<b>223,600.00</b>	<b>1,300.00</b>	<b>6,940.32</b>

	4,300.00	25.00	91.74
	4,300.00	25.00	111.78
	4,300.00	25.00	151.35
	4,300.00	25.00	98.80
	4,300.00	25.00	114.44
	4,300.00	25.00	116.01
	4,300.00	25.00	82.08
	4,300.00	25.00	107.86
	4,300.00	25.00	117.47
	4,300.00	25.00	123.46
	4,300.00	25.00	123.46
	4,300.00	25.00	105.11
	4,300.00	25.00	160.04
	4,300.00	25.00	215.26
	4,300.00	25.00	126.52
	4,300.00	25.00	147.00
	4,300.00	25.00	113.18
	4,300.00	25.00	106.43
	4,300.00	25.00	107.72
	4,300.00	25.00	151.35
	4,300.00	25.00	123.46
	4,300.00	25.00	151.35
	4,300.00	25.00	109.09
	4,300.00	25.00	106.43
	4,300.00	25.00	143.17
	4,300.00	25.00	192.73
	4,300.00	25.00	91.74
	4,300.00	25.00	139.66
	4,300.00	25.00	113.18

4,300.00	25.00	151.35
4,300.00	25.00	168.14
4,300.00	25.00	129.71
4,300.00	25.00	91.74
4,300.00	25.00	98.81
4,300.00	25.00	109.09
4,300.00	25.00	165.62
<b>4,300.00</b>	<b>25.00</b>	<b>120.39</b>
4,300.00	25.00	125.23
4,300.00	25.00	139.68
4,300.00	25.00	123.46
4,300.00	25.00	111.82
4,300.00	25.00	126.54
4,300.00	25.00	95.21
4,300.00	25.00	114.44
<b>200,938.71</b>	<b>189,200.00</b>	<b>1,100.00</b>
		<b>5,513.12</b>

4,300.00	25.00	114.63
4,300.00	25.00	114.63
4,300.00	25.00	118.96
4,300.00	25.00	116.53
4,300.00	25.00	164.71
4,300.00	25.00	109.07
4,300.00	25.00	151.35
4,300.00	25.00	150.45
4,300.00	25.00	164.09
4,300.00	25.00	181.10
4,300.00	25.00	134.01
<b>4,300.00</b>	<b>25.00</b>	<b>139.66</b>
4,300.00	25.00	134.01
4,300.00	25.00	132.97
4,300.00	25.00	142.65
4,300.00	25.00	116.53
4,300.00	25.00	200.17
4,300.00	25.00	151.35
4,300.00	25.00	432.32
4,300.00	25.00	143.22
4,300.00	25.00	116.53
4,300.00	25.00	230.00
4,300.00	25.00	151.35
4,300.00	25.00	123.46
4,300.00	25.00	174.05
4,300.00	25.00	200.17
4,300.00	25.00	134.01
4,300.00	25.00	178.94
4,300.00	25.00	232.80



	4,300.00		25.00		131.61
	4,300.00		25.00		159.04
	4,300.00		25.00		174.23
	4,300.00		25.00		134.01
	4,300.00		25.00		257.12
	4,300.00		25.00		124.94
	4,300.00		25.00		118.96
	4,300.00		25.00		132.97
	4,300.00		25.00		82.08
	4,300.00		25.00		120.39
	4,300.00		25.00		572.19
<b>242,784.27</b>		<b>172,000.00</b>		<b>1,000.00</b>	<b>6,661.23</b>

	4,300.00		25.00		93.85
	4,300.00		25.00		139.66
	4,300.00		25.00		82.08
<b>11,502.43</b>		<b>12,900.00</b>		<b>75.00</b>	<b>315.59</b>

	4,300.00		25.00		98.81
	4,300.00		25.00		105.11
	4,300.00		25.00		101.33
	4,300.00		25.00		131.61
	4,300.00		25.00		131.61
	4,300.00		25.00		101.33
	4,300.00		25.00		131.61
	4,300.00		25.00		116.47
	4,300.00		25.00		120.25
	4,300.00		25.00		101.33
<b>41,530.47</b>		<b>43,000.00</b>		<b>250.00</b>	<b>1,139.46</b>

	4,300.00		25.00		82.08
<b>2,991.46</b>		<b>4,300.00</b>		<b>25.00</b>	<b>82.08</b>

	4,300.00		25.00		79.09
	4,300.00		25.00		107.86
<b>6,813.78</b>		<b>8,600.00</b>		<b>50.00</b>	<b>186.95</b>

<b>1,071,768.54</b>		<b>941,700.00</b>		<b>5,475.00</b>	<b>29,405.92</b>
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Worker's Comp	Worker's Comp Total	Fringe Benefits Total	Fringe Benefits Total	Total Salary & Fringes	Total for Individual Accounts
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126.83		10,356.37		37,342.37	
126.83		10,356.37		37,342.37	
126.83		10,356.37		37,342.37	
	<b>380.50</b>		<b>31,069.11</b>		<b>112,027.11</b>

358.10		21,353.69		97,544.69	
334.67		20,239.76		91,446.76	
515.35		28,831.33		138,479.33	
	<b>1,208.12</b>		<b>70,424.78</b>		<b>327,470.78</b>

247.57		16,097.86		68,772.86	
162.78		12,065.92		46,700.92	
171.05		12,458.84		48,851.84	
134.69		10,729.84		39,386.84	
197.72		13,727.42		55,796.42	
	<b>913.82</b>		<b>65,079.88</b>		<b>259,508.88</b>

134.92		10,741.01		39,448.01	
	<b>134.92</b>		<b>10,741.01</b>		<b>39,448.01</b>

170.68		12,441.40		48,756.40	
	<b>170.68</b>		<b>12,441.40</b>		<b>48,756.40</b>

125.33		10,284.63		36,949.63	
	<b>125.33</b>		<b>10,284.63</b>		<b>36,949.63</b>

165.75		12,206.73		47,471.73	
	<b>165.75</b>		<b>12,206.73</b>		<b>47,471.73</b>

165.75		12,206.73		47,471.73	
	<b>165.75</b>		<b>12,206.73</b>		<b>47,471.73</b>

287.94		18,017.28		79,280.28	
170.68		12,441.40		48,756.40	
131.63		10,584.56		38,591.56	
113.47		9,720.96		33,863.96	
113.47		9,720.96		33,863.96	
172.74		12,539.30		49,292.30	

177.08	12,745.81	50,422.81
<b>1,167.01</b>	<b>85,770.27</b>	<b>334,071.27</b>

197.72	13,727.42	55,796.42
<b>197.72</b>	<b>13,727.42</b>	<b>55,796.42</b>

186.87	13,211.14	52,970.14
95.90	8,885.29	29,289.29
214.79	14,539.17	60,240.17
113.81	9,736.83	33,950.83
97.82	8,976.48	29,788.48
<b>709.18</b>	<b>55,348.92</b>	<b>206,238.92</b>

119.74	10,018.89	35,494.89
109.32	9,523.61	32,783.61
<b>229.06</b>	<b>19,542.50</b>	<b>68,278.50</b>

101.52	9,152.38	30,751.38
101.52	9,152.38	30,751.38
198.00	13,740.61	55,868.61
113.47	9,720.96	33,863.96
113.47	9,720.96	33,863.96
109.32	9,523.61	32,783.61
120.14	10,037.88	35,598.88
202.95	13,975.95	57,156.95
223.99	14,976.34	62,633.34
113.47	9,720.96	33,863.96
176.43	12,714.97	50,253.97
120.14	10,037.88	35,598.88
138.26	10,899.48	40,315.48
168.52	12,338.82	48,194.82
202.95	13,975.95	57,156.95
160.28	11,946.80	46,048.80
120.14	10,037.88	35,598.88
101.52	9,152.38	30,751.38
121.19	10,088.17	35,874.17
105.12	9,323.80	31,689.80
104.05	9,273.07	31,412.07
127.04	10,366.21	37,396.21
138.26	10,899.48	40,315.48
122.20	10,135.78	36,134.78
177.08	12,745.81	50,422.81
144.13	11,178.63	41,843.63
109.32	9,523.61	32,783.61
101.52	9,152.38	30,751.38
235.43	15,520.56	65,612.56

198.00	13,740.61	55,868.61
101.52	9,152.38	30,751.38
144.13	11,178.85	41,844.85
120.14	10,037.88	35,598.88
152.70	11,586.29	44,075.29
113.47	9,720.96	33,863.96
127.04	10,366.21	37,396.21
<b>5,028.41</b>	<b>394,816.84</b>	<b>1,464,690.84</b>

4,115.55	21,961.29	83,756.29
144.38	11,190.70	41,909.70
104.05	9,273.07	31,412.07
1,830.70	12,865.20	43,530.20
2,652.68	15,692.48	55,522.48
139.98	10,981.50	40,764.50
143.48	11,148.01	41,676.01
2,163.77	13,597.36	46,086.36
2,448.08	14,815.73	51,573.73
247.57	16,097.86	68,772.86
2,163.77	13,597.36	46,086.36
123.72	10,208.41	36,532.41
113.47	9,720.96	33,863.96
143.48	11,148.01	41,676.01
120.71	10,064.93	35,746.93
2,273.32	14,066.84	48,200.84
3,543.25	19,508.85	72,710.85
153.42	11,620.49	44,262.49
141.78	11,066.88	41,231.88
319.50	19,518.08	87,496.08
2,652.68	15,692.48	55,522.48
126.83	10,356.37	37,342.37
2,652.68	15,692.48	55,522.48
162.78	12,065.92	46,700.92
127.04	10,366.21	37,396.21
129.34	10,475.50	37,994.50
153.42	11,620.49	44,262.49
1,911.29	12,515.41	41,213.41
1,845.57	12,934.55	43,848.55
2,652.68	15,692.48	55,522.48
1,800.55	12,724.56	42,884.56
138.27	10,900.37	40,320.37
1,672.02	12,124.95	40,131.95
122.20	10,135.78	36,134.78
117.76	9,925.02	34,981.02
413.47	23,986.74	111,958.74
2,509.29	15,078.02	52,755.02

134.69	10,729.84	39,386.84
133.41	10,669.05	39,054.05
1,713.81	12,319.90	41,026.90
1,713.81	12,319.90	41,026.90
2,194.15	14,560.71	51,313.71
143.48	11,148.01	41,676.01
1,756.67	12,519.86	41,944.86
2,500.10	15,038.63	52,577.63
117.76	9,925.02	34,981.02
2,652.68	15,692.48	55,522.48
148.74	11,397.88	43,043.88
2,452.95	15,768.01	56,856.01
113.47	9,720.96	33,863.96
3,272.52	19,591.26	74,407.26
2,641.55	16,647.79	60,894.79
<b>63,964.30</b>	<b>688,480.62</b>	<b>2,514,880.62</b>

113.47	9,720.96	33,863.96
138.26	10,899.48	40,315.48
2,652.68	15,692.48	55,522.48
122.20	10,135.78	36,134.78
141.55	11,056.15	41,173.15
143.48	11,148.01	41,676.01
101.52	9,152.38	30,751.38
133.41	10,669.05	39,054.05
1,845.57	12,934.55	43,848.55
2,163.77	13,597.36	46,086.36
2,163.77	13,597.36	46,086.36
130.01	10,507.23	38,168.23
2,514.27	16,054.03	58,169.03
3,381.89	20,101.47	76,749.47
156.49	11,766.66	45,062.66
2,309.49	15,098.77	53,783.77
139.98	10,981.50	40,764.50
1,672.02	12,124.95	40,131.95
133.24	10,660.78	39,008.78
2,652.68	15,692.48	55,522.48
2,163.77	13,597.36	46,086.36
2,652.68	15,692.48	55,522.48
1,713.81	12,319.90	41,026.90
1,672.02	12,124.95	40,131.95
2,509.29	15,078.02	52,755.02
3,377.82	18,799.92	69,517.92
113.47	9,720.96	33,863.96
2,194.15	14,560.71	51,313.71
139.98	10,981.50	40,764.50

PENDING CC APPROVA

2,652.68	15,692.48	55,522.48
2,641.55	16,647.79	60,894.79
2,273.32	14,066.84	48,200.84
113.47	9,720.96	33,863.96
122.21	10,136.67	36,139.67
1,713.81	12,319.90	41,026.90
2,902.69	16,763.87	60,347.87
<b>148.91</b>	<b>11,405.93</b>	<b>43,087.93</b>
1,967.47	13,503.25	46,459.25
2,448.08	14,815.73	51,573.73
2,163.77	13,597.36	46,086.36
1,756.67	12,519.86	41,944.86
2,217.85	13,829.11	47,130.11
117.76	9,925.02	34,981.02
141.55	11,056.15	41,173.15
<b>62,728.49</b>	<b>570,468.13</b>	<b>2,021,289.13</b>

PENDING CC APPROVA

141.78	11,066.88	41,231.88
141.78	11,066.88	41,231.88
147.13	11,321.67	42,626.67
144.13	11,178.85	41,844.85
203.72	14,012.38	57,356.38
134.90	10,739.90	39,441.90
187.20	13,227.01	53,057.01
186.08	13,173.59	52,764.59
202.95	13,975.95	57,156.95
223.99	14,976.34	62,633.34
165.75	12,206.73	47,471.73
<b>172.74</b>	<b>12,539.30</b>	<b>49,292.30</b>
165.75	12,206.73	47,471.73
164.46	12,145.71	47,137.71
176.43	12,714.97	50,253.97
144.13	11,178.85	41,844.85
247.57	16,097.86	68,772.86
187.20	13,227.01	53,057.01
534.71	29,752.37	143,521.37
177.14	12,748.49	50,437.49
144.13	11,178.85	41,844.85
284.47	17,852.34	78,377.34
187.20	13,227.01	53,057.01
152.70	11,586.29	44,075.29
215.27	14,561.97	60,364.97
247.57	16,097.86	68,772.86
165.75	12,206.73	47,471.73
221.32	14,849.62	61,939.62
287.94	18,017.28	79,280.28

PENDING CC APPROVA

162.78	12,065.92	46,700.92
196.70	13,678.92	55,530.92
215.50	14,572.48	60,422.48
165.75	12,206.73	47,471.73
318.02	19,447.90	87,111.90
154.54	11,673.68	44,553.68
147.13	11,321.67	42,626.67
164.46	12,145.71	47,137.71
101.52	9,152.38	30,751.38
148.91	11,405.93	43,087.93
707.71	37,978.74	188,554.74
<b>8,238.89</b>	<b>564,785.44</b>	<b>2,317,740.44</b>

116.08	9,845.00	34,543.00
172.74	12,539.30	49,292.30
101.52	9,152.38	30,751.38
<b>390.34</b>	<b>31,536.68</b>	<b>114,586.68</b>

122.21	10,136.67	36,139.67
130.01	10,507.23	38,168.23
125.33	10,284.63	36,949.63
162.78	12,065.92	46,700.92
162.78	12,065.92	46,700.92
125.33	10,284.63	36,949.63
162.78	12,065.92	46,700.92
144.05	11,175.05	41,824.05
148.74	11,397.88	43,043.88
125.33	10,284.63	36,949.63
<b>1,409.34</b>	<b>110,268.49</b>	<b>410,127.49</b>

101.52	9,152.38	30,751.38
<b>101.52</b>	<b>9,152.38</b>	<b>30,751.38</b>

97.82	8,976.48	29,788.48
133.41	10,669.05	39,054.05
<b>231.23</b>	<b>19,645.53</b>	<b>68,842.53</b>

<b>147,660.34</b>	<b>2,787,997.48</b>	<b>10,526,398.48</b>
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**AL MOVE TO SHERIFFLAW**

**AL MOVE TO SHERIFFLAW**

**AL MOVE TO SHERIFFJAILA**