

# 2023 Tax Rates

#### **General Fund Budget Comparison**

FY2021 FY2022 FY2023

Adopted Adopted Adopted Change % Change
391,607,020.00 416,478,299.00 443,739,748.00 27,261,449.00 10.65%

#### **Property Tax Revenue Budgeted for Maintenance and Operations**

FY2023 Total Maintenance and Operations for COUNTY OF EL PASO secured by property taxes: \$205,264,358.00 FY2022 Total Maintenance and Operations for COUNTY OF EL PASO secured by property taxes: \$213,099,204.00 FY2021 Total Maintenance and Operations for COUNTY OF EL PASO secured by property taxes: \$205,466,566.00 FY2020 Total Maintenance and Operations for COUNTY OF EL PASO secured by property taxes: \$190,163,114.00

## **Property Tax Revenue Budgeted for Debt Service**

FY2022 Total debt obligation for COUNTY OF EL PASO secured by property taxes: \$27,290,765.00 FY2022 Total debt obligation for COUNTY OF EL PASO secured by property taxes: \$18,337,023.00 FY2021 Total debt obligation for COUNTY OF EL PASO secured by property taxes: \$17,249,718.00 FY2020 Total debt obligation for COUNTY OF EL PASO secured by property taxes: \$19,006,067.00

## **Property Tax Rate Comparison**

	2022	2021	2020
Property Tax Rate:	0.470181/100	0.488997/100	0.488997/100
No new revenue tax rate:	0.470181/100	0.483827/100	0.450682/100
No new revenue Maintenance &	0.432010/100	0.445120/100	0.406330/100
Operations Tax Rate:	0.432010/100	0.443120/100	
Voter Approval Tax Rate:	0.482502/100	0.489494/100	0.488997/100
Debt Rate:	0.038171/100	0.038707/100	0.044352/100

0.426289/100

0.426289/100

## Adopted FY2023 Tax Rate

FY2023
Property Tax Rate:
No new revenue tax rate:

No new revenue Maintenance & 0.376264/100

Operations Tax Rate:

Voter Approval Rate: 0.460808/100

Debt Rate: 0.050025/100

Commissioners Court		Email	Phone Number	Address 500 E. San Antonio
COUNTY JUDGE	SAMANIEGO, RICARDO ARTURO	CountyJudge@epcounty.com	(915) 546-2098	Suite 301 El Paso, Texas 79901 500 E. San Antonio
COUNTY COMMISSIONER PRECINCT #1	LEON, CARLOS	Commissioner1@epcounty.com	(915) 546-2014	Suite 301 El Paso, Texas 79901 500 E. San Antonio
COUNTY COMMISSIONER PRECINCT #2	STOUT, DAVID CHRISTOPHER	Commissioner2@epcounty.com	(915) 546-2111	Suite 301 El Paso, Texas 79901 500 E. San Antonio
COUNTY COMMISSIONER PRECINCT #3	HOLGUIN, ILIANA	commissioner3@epcounty.com	(915) 546-2144	Suite 301 El Paso, Texas 79901 500 E. San Antonio
COUNTY COMMISSIONER PRECINCT #4	ROBINSON, CARL L	commissioner4@epcounty.com	(915) 546-2044	Suite 301 El Paso, Texas 79901

The most recent financial audit can be found in the link below <a href="http://www.epcounty.com/auditor/publications/cafr.htm">http://www.epcounty.com/auditor/publications/cafr.htm</a>