



**CAPITAL
IMPROVEMENT**

EP COUNTY **BOND**

*All graphics are conceptual and subject to change.

*Project costs and schedules are for planning and estimation purposes only and are subject to change.

2024 Capital Improvement Bond - Project Listing

Project Name	Estimates	May 1 2025		May 1 2027	
		Design	Construction		
Proposition A: Parks & Recreation					
A1	Ascarate Regional Park Festival Area & Outdoor Stage	\$ 11,459,876.46	\$ 1,270,763	\$ 9,170,202	\$ 1,018,911
A2	Ascarate Regional Park Shelter Modernization	\$ 11,419,539.19	\$ 897,615	\$ 3,156,577	\$ 7,365,347
A3	Ascarate Regional Park Pavilion Parking Expansion	\$ 561,259.53	\$ 78,002	\$ 483,257	
A4	Ascarate Regional Park Walking Trail	\$ 5,106,598.85	\$ 537,320	\$ 2,284,639	\$ 2,284,639
A5	Ascarate Regional Park Overhead Electric Replacement	\$ 2,740,754.88			\$ 2,740,755
A6	Veteran's Park Improvements	\$ 8,487,662.33	\$ 737,720	\$ 7,749,942	
A7	Hike and Bike Trails at Westway & Sparks Parks	\$ 850,573.00			\$ 850,573
A8	Gallegos Regional Park to River Park Walking Trail Spur	\$ 3,384,367.21	\$ 386,209	\$ 2,998,158	
A9	Sparks & Mission Ridge Walking Trail Spur	\$ 3,811,246.00	\$ 426,248	\$ 846,250	\$ 2,538,749
A10	Coyote Park Improvements	\$ 10,956,691.78	\$ 921,669	\$ 5,017,511	\$ 5,017,511
A11	Gallegos Regional Park Improvements	\$ 17,050,374.88	\$ 1,892,150		\$ 15,158,225
A12	Sparks Park Improvements	\$ 2,653,497.48	\$ 303,060		\$ 2,350,437
A13	Risinger Park Improvements	\$ 816,484.00			\$ 816,484
A14	Ruben Estrella Park Improvements	\$ 2,972,941.81			\$ 2,972,942
A15	Agua Dulce Park Improvements	\$ 1,291,258.56			\$ 1,291,259
A16	San Felipe Regional Park Improvements	\$ 3,644,793.88	\$ 337,611	\$ 3,307,183	
A17	Westway Park Improvements	\$ 2,081,815.03	\$ 528,157		\$ 1,553,658
A18	Sportspark Field Light Modernization	\$ 1,302,787.18	\$ 202,429		\$ 1,100,358
A19	County Parks Offices Annex at Ascarate	\$ 3,852,203.30			\$ 3,852,203
Proposition B: Medical Examiners					
B1	Office of Medical Examiner	\$ 26,372,428.00	\$ 7,297,171	\$ 6,358,419	\$ 12,716,838
Proposition C: Courthouse, Subcourthouses & Annexes					
C1	Corbin Sambrano	\$ 29,230,307.00	\$ 2,611,918	\$ 26,618,389	
C2	Ysleta Annex Building West	\$ 3,287,439.85	\$ 1,597,805	\$ 337,927	\$ 1,351,708
C3	Far East Montana Annex	\$ 29,991,983.64	\$ 8,875,630		\$ 21,116,354
Proposition D: County Coliseum					
D1	County Coliseum Renovation	\$ 104,196,445.80	\$ 13,795,949	\$ 3,616,020	\$ 86,784,477
Proposition E: Animal Control Shelter					
E1	County Animal Shelter	\$ 32,306,209.39	\$ 4,536,320	\$ 2,776,989	\$ 24,992,901
Totals		\$ 319,829,539.03	\$ 47,233,747.83	\$ 74,721,463.21	\$ 197,874,327.9



PARKS & RECREATION A1-ASCARATE REGIONAL PARK FESTIVAL AREA & OUTDOOR STAGE

6900 DELTA DR., EL PASO, TX 79905



PROJECT DESCRIPTION:

AT ASCARATE PARK, THESE IMPROVEMENTS INCLUDE A NEW OUTDOOR STAGE AND COVERED PAVILION, ILLUMINATION AND LANDSCAPING, HARDSCAPING FOR THE FESTIVAL AREA, AS WELL AS STANDARDIZED PARK SIGNAGE. THE PROJECT SPANS OVER APPROXIMATELY 20 ACRES OF THE PARK ON THE EASTERN SIDE OF THE FACILITY THAT WAS THE FORMER SITE OF THE WESTERN PLAYLAND AMUSEMENT PARK.

CONSTRUCTION COST
\$10,189,113

SOFT COST
\$1,270,763

TOTAL COST
\$11,459,876

PARKS & RECREATION A2-ASCARATE REGIONAL PARK SHELTER MODERNIZATION

6900 DELTA DR., EL PASO, TX 79905



PROJECT DESCRIPTION:

AT ASCARATE PARK, THIS PROJECT WILL PROVIDE APPROXIMATELY 80 NEW SHADED PICNIC SHELTERS, DENOTED AS RED DOTS ON THE MAP IMAGE ON THE BOTTOM LEFT CORNER OF THE SCREEN, WITHIN ASCARATE PARK. THE MODERNIZED SHELTERS WILL ALL INCLUDE SHADED CANOPIES, BARBECUE GRILLS AND TRASH RECEPTACLES TO SERVE USERS OF THE FACILITIES.

CONSTRUCTION COST
\$10,521,924

SOFT COST
\$897,615

TOTAL COST
\$11,419,539

PARKS & RECREATION

A3-ASCARATE REGIONAL PARK PAVILION PARKING EXPANSION

6900 DELTA DR., EL PASO, TX 79905



PROJECT DESCRIPTION:

AT ASCARATE PARK, THIS PROJECT INVOLVES THE EXPANSION OF PARKING AREAS TO SUPPORT THE ASCARATE PAVILION FACILITY AT ASCARATE PARK, WHICH IS LOCATED IMMEDIATELY BELOW THE PROPOSED PARKING AREA OUTLINED IN RED ON THE CONCEPTUAL IMAGE ON SCREEN. THE INCREASED PARKING WILL INCLUDE THE INSTALLATION OF ILLUMINATION AND LANDSCAPING AND WILL IMPROVE CONNECTIVITY BETWEEN THE PAVILION AND THE PROPOSED FESTIVAL AREA IMMEDIATELY TO THE EAST, WHICH WAS PREVIOUSLY DESCRIBED IN PROJECT A1.

CONSTRUCTION COST
\$483,257

SOFT COST
\$78,002

TOTAL COST
\$561,260

PARKS & RECREATION

A4-ASCARATE REGIONAL PARK WALKING TRAIL

6900 DELTA DR., EL PASO, TX 79905



PROJECT DESCRIPTION:

AT ASCARATE PARK, THIS PROJECT WILL CONSTRUCT AN APPROXIMATE THREE-MILE WALKING TRAIL THAT WILL INCREASE CONNECTIVITY WITHIN THE PARK. THE PROJECT WILL INCLUDE ILLUMINATION AND LANDSCAPING AS WELL AS THE CONSTRUCTION OF TWO PEDESTRIAN CONNECTION POINTS, HIGHLIGHTED ON THE CONCEPTUAL IMAGE WITH THE RED CIRCLES, TO CONNECT THE PROPOSED TRAIL TO THE EXISTING PLAYA DRAIN TRAIL AND LAKESIDE COMMUNITY IMMEDIATELY ADJACENT TO ASCARATE PARK. THESE TRAILS WILL CONNECT TO A LARGER TRAIL NETWORK THROUGHOUT THE MISSION & LOWER VALLEY.

CONSTRUCTION COST
\$4,569,279

SOFT COST
\$537,320

TOTAL COST
\$5,106,599

PARKS & RECREATION A5-ASCARATE REGIONAL PARK OVERHEAD ELECTRIC REPLACEMENT

6900 DELTA DR., EL PASO, TX 79905



PROJECT DESCRIPTION:

AT ASCARATE PARK, THIS PROJECT WILL MODERNIZE ASCARATE PARKS ELECTRICAL LINE DISTRIBUTION SYSTEM BY REPLACING EXISTING OVERHEAD LINES WITH UNDERGROUND ELECTRICAL LINES. THE PROJECT WILL REMOVE THE OVERHEAD ELECTRICAL LINES AND APPROXIMATELY 60 POLES THROUGHOUT THE PARK. THE PROJECT WILL ALSO INCLUDE THE MODERNIZATION OF APPROXIMATELY 50 ILLUMINATION STREETLIGHT POLES THROUGHOUT THE FACILITY. THESE AMOUNTS ARE SUBJECT TO CHANGE UPON CLOSER COORDINATION WITH EL PASO ELECTRIC, WHO OWNS VARIOUS STREETLIGHTS AND POLES WITHIN THE PARK FACILITY.

CONSTRUCTION COST
\$2,366,282

SOFT COST
\$374,472

TOTAL COST
\$2,740,755

PARKS & RECREATION A6-VETERAN'S PARK IMPROVEMENTS

602 4TH ST. NE, FABENS, TX 79838



PROJECT DESCRIPTION:

AT VETERANS PARK IN FABENS, THIS PROJECT INCLUDES CONSTRUCTING A NEW BASEBALL FIELD AND RELATED AMENITIES, CONSTRUCTING A Poured-IN-PLACE PLAYGROUND SURFACE, ADDING A SHADE STRUCTURE AND ILLUMINATION TO THE EXISTING BASKETBALL COURT, IMPROVING THE SKATE PARK AND BENCHES THROUGHOUT THE PARK, AND INSTALLING ADDITIONAL ILLUMINATION AND LANDSCAPING TO PROVIDE ADDITIONAL LIGHTING AND SHADE FOR USERS.

CONSTRUCTION COST
\$7,749,942

SOFT COST
\$726,220

TOTAL COST
\$8,487,662

PARKS & RECREATION

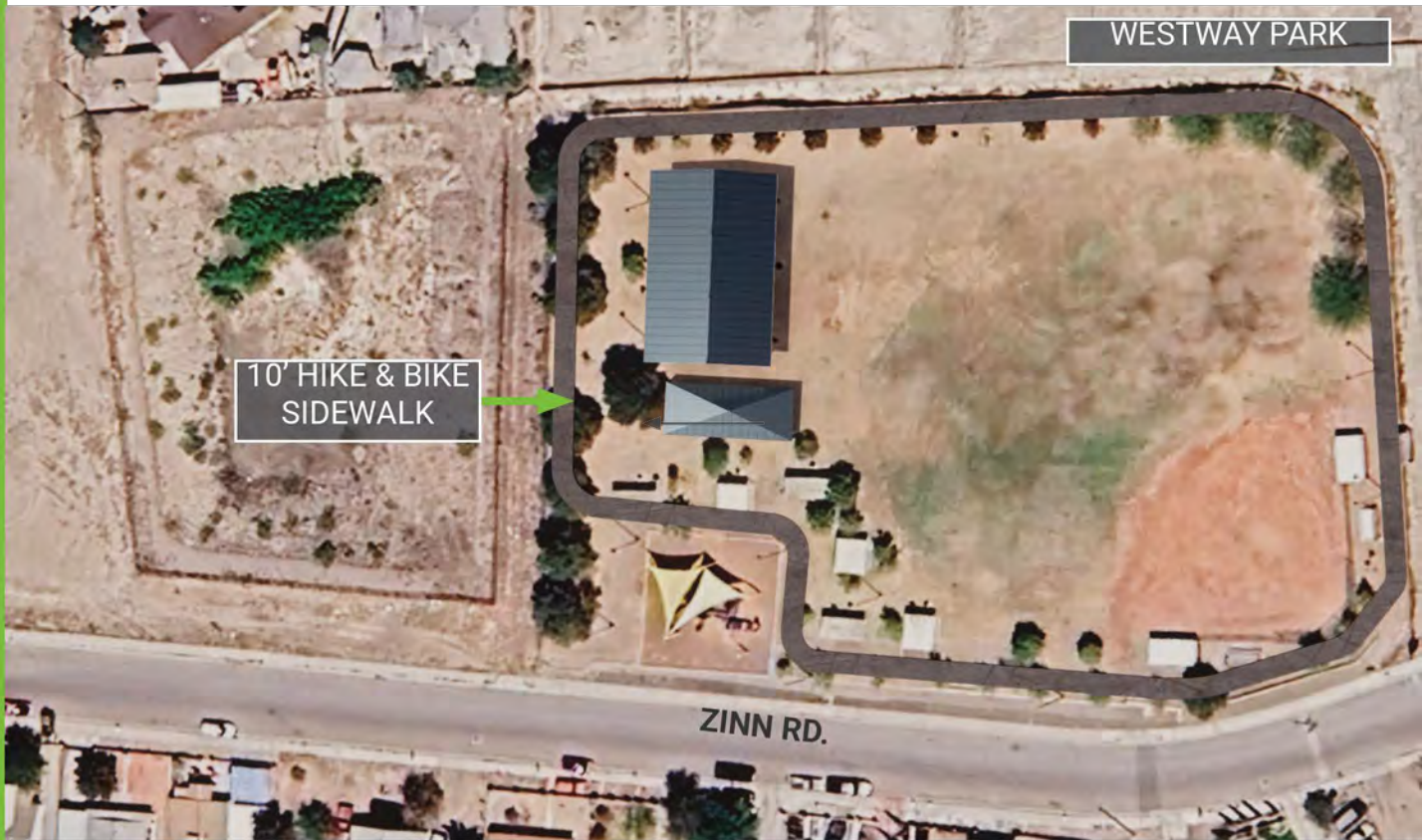
A7-HIKE AND BIKE TRAILS AT WESTWAY & SPARKS PARKS

12899 SPARKS DR., EL PASO, TX 79928 - 1301 ZINN RD., CANUTILLO, TX 79835



SPARKS PARK

PEYTON RD.



WESTWAY PARK

ZINN RD.

PROJECT DESCRIPTION:

AT COUNTY PARKS IN WESTWAY AND SPARKS, THIS PROJECT PROPOSES TO REMOVE AND RECONSTRUCT EXISTING SIDEWALKS WITH NEW APPROXIMATE 10-FOOT WIDE ASPHALT HIKE AND BIKE TRAILS, WHICH WILL EVENTUALLY CONNECT TO A LARGER TRAIL NETWORK THROUGHOUT THE UPPER VALLEY AND NORTHWEST EL PASO FOR THE WESTWAY PARK, AND OTHER TRAILS IN FAR EAST EL PASO FOR THE SPARKS TRAIL. THE PROJECTS INCLUDE TRAIL-SPECIFIC ILLUMINATION TO PROVIDE LIGHTING TO USERS.

CONSTRUCTION COST
\$732,576

SOFT COST
\$117,997

TOTAL COST
\$850,573

PARKS & RECREATION

A8-GALLEGOS REGIONAL PARK TO RIVER PARK WALKING TRAIL SPUR

6209, 7361 BOSQUE RD., CANUTILLO, TX 79835 TO 713 DAKOTA RIVER AVE., EL PASO, TX 79932



2.4 MILE WALKING TRAIL

EXISTING RIVER PARK WALKING TRAIL

GALLEGOS PARK

PROJECT DESCRIPTION:

THIS PROJECT PROPOSES TO CONNECT GALLEGOS REGIONAL PARK IN CANUTILLO TO THE RIVER PARK HIKE AND BIKE TRAIL WITH AN APPROXIMATE 2.4 MILE TRAIL. THE TRAIL PATH IS PROPOSED TO CONTINUE AROUND THE PERIMETER OF GALLEGOS PARK AND IS INCLUDED IN THE DETAILS AND DESCRIPTION FOR PROJECT A11. THE TRAIL WOULD SERVE THE NORTHWEST PART OF THE COUNTY.

CONSTRUCTION COST
\$2,998,158

SOFT COST
\$386,209

TOTAL COST
\$3,384,367

PARKS & RECREATION A9-SPARKS & MISSION RIDGE WALKING TRAIL SPUR

12899 SPARKS DR., EL PASO, TX 79928 TO MISSION RIDGE ELEMENTARY



PROJECT DESCRIPTION:

LOCATED BETWEEN THE SPARKS AND MISSION RIDGE COMMUNITIES, THIS PROJECT INCLUDES THE CONSTRUCTION OF A NEW WALKING TRIAL ALONG NONAP ROAD, CONNECTING SPARKS PARK TO MISSION RIDGE ELEMENTARY AND THE NEARBY EXISTING HORIZON HILLS NEIGHBORHOOD PARK. THE PROJECT INCLUDES TRAIL-SPECIFIC ILLUMINATION AND SPANS APPROXIMATELY 3,500 FEET, OR ABOUT TWO-THIRDS OF A MILE.

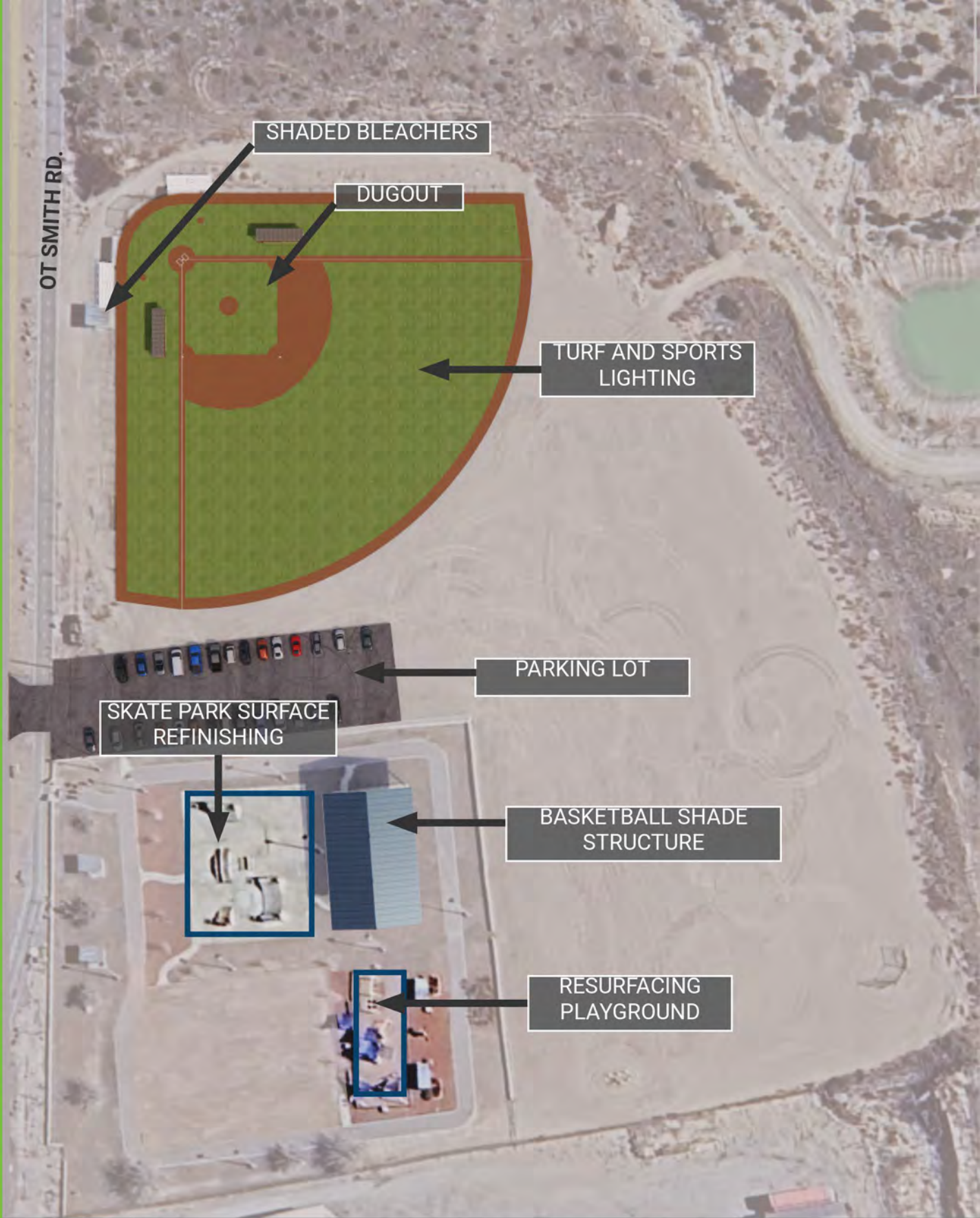
CONSTRUCTION COST
\$3,384,998

SOFT COST
\$414,747

TOTAL COST
\$3,811,246

PARKS & RECREATION A10-COYOTE PARK IMPROVEMENTS

0 T SMITH RD, TORNILLO, TX 79853



PROJECT DESCRIPTION:

AT COYOTE PARK IN TORNILLO, THIS PROJECT INCLUDES CONSTRUCTING A NEW BASEBALL FIELD AND RELATED AMENITIES, CONSTRUCTING A POURED-IN-PLACE PLAYGROUND SURFACE, ADDING A SHADE STRUCTURE AND ILLUMINATION TO THE EXISTING BASKETBALL COURT, IMPROVING THE SKATE PARK, CONSTRUCTING A PARKING LOT AREA AND MAKING DRAINAGE IMPROVEMENTS WITHIN THE PARK.

CONSTRUCTION COST
\$10,035,022

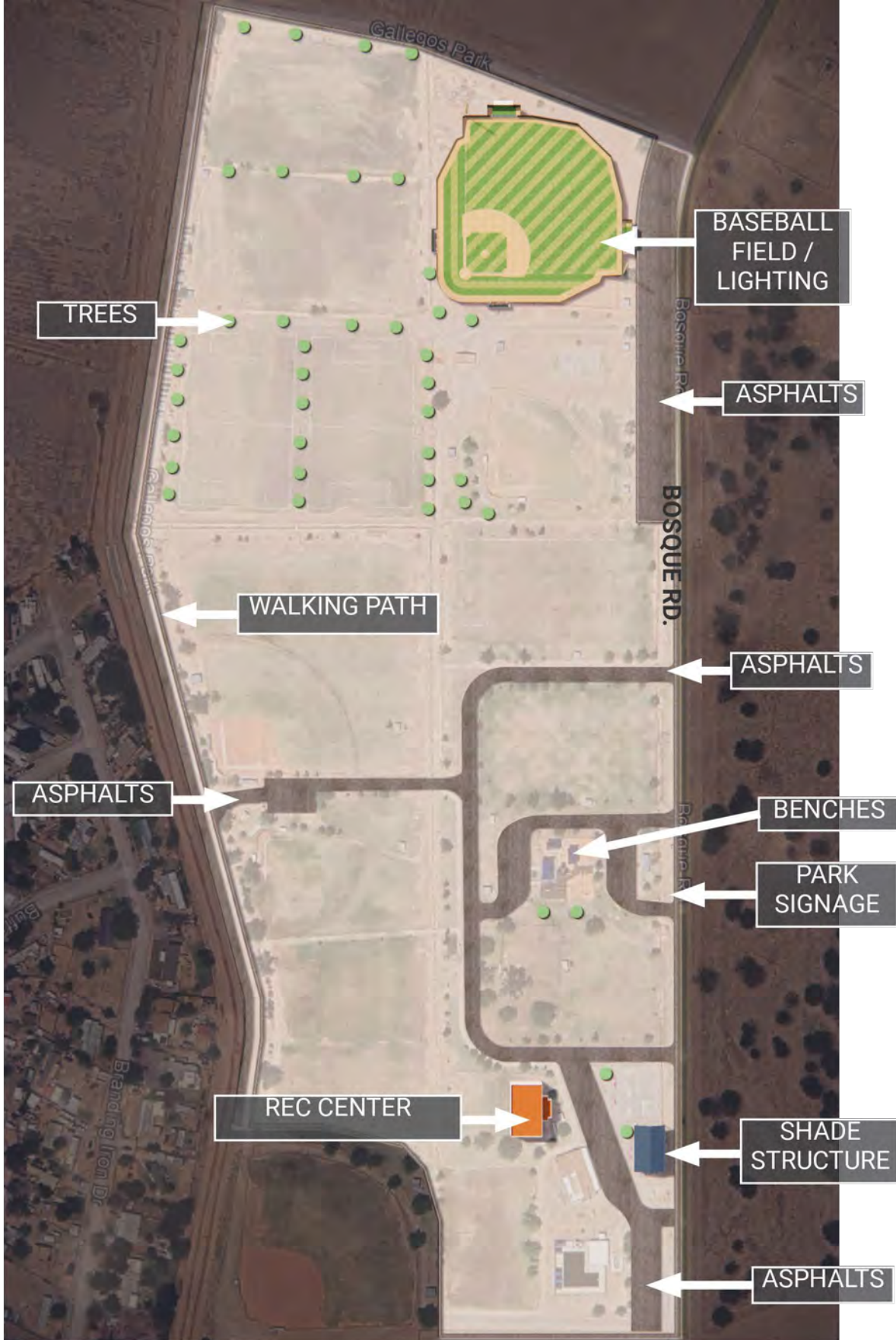
SOFT COST
\$921,669

TOTAL COST
\$10,956,692

PARKS & RECREATION

A11-GALLEGOS REGIONAL PARK IMPROVEMENTS

6209, 7361 BOSQUE RD., CANUTILLO, TX 79835



PROJECT DESCRIPTION:

THIS PROJECT INCLUDES IMPROVEMENTS TO GALLEGOS REGIONAL PARK IN THE NORTHWEST AREA OF THE COUNTY, AND INCLUDES CONSTRUCTING A NEW BASEBALL FIELD AND RELATED AMENITIES, ADDING A SHADE STRUCTURE AND ILLUMINATION TO THE EXISTING BASKETBALL COURT, CONSTRUCTION OF AN APPROXIMATE 1.3 MILE WALKING TRAIL AND RELATED ILLUMINATION AROUND THE PERIMETER OF THE PARK WHICH WOULD CONNECT TO PROJECT A8, PARKING LOT RENOVATIONS AND BENCHES, AS WELL AS A COMMUNITY AND RECREATION CENTER.

CONSTRUCTION COST
\$15,158,225

SOFT COST
\$1,892,150

TOTAL COST
\$17,050,375

PARKS & RECREATION

A12-SPARKS PARK IMPROVEMENTS

12899 SPARKS DR.



PROJECT DESCRIPTION:

LOCATED IN THE SPARKS PARK, THIS PROJECT INCLUDES CONSTRUCTING A POURED-IN-PLACE PLAYGROUND SURFACE, ADDING A BASKETBALL COURT AND SHADE STRUCTURE, CONSTRUCTING PICNIC SHELTERS, INCLUDING A BARBECUE AND TABLE, INSTALLING A SWING SET, PROVIDING STANDARDIZED PARK SIGNAGE, AND THE PROPOSED IMPROVEMENTS WOULD CONNECT TO PROJECTS A7 AND A9.

CONSTRUCTION COST
\$2,350,437

SOFT COST
\$303,060

TOTAL COST
\$2,653,497

PARKS & RECREATION A13-RISINGER PARK IMPROVEMENTS

FABENS, TX 79838



PROJECT DESCRIPTION:

THIS PROJECT INCLUDES IMPROVEMENTS AT RISINGER PARK, INCLUDING THE INSTALLATION OF STANDARD PICNIC SHELTERS, PICNIC TABLES, BENCHES, TRASH RECEPTACLES, A DRINKING FOUNTAIN, AND STANDARDIZED PARK SIGNAGE TO SERVE THE FABENS COMMUNITY.

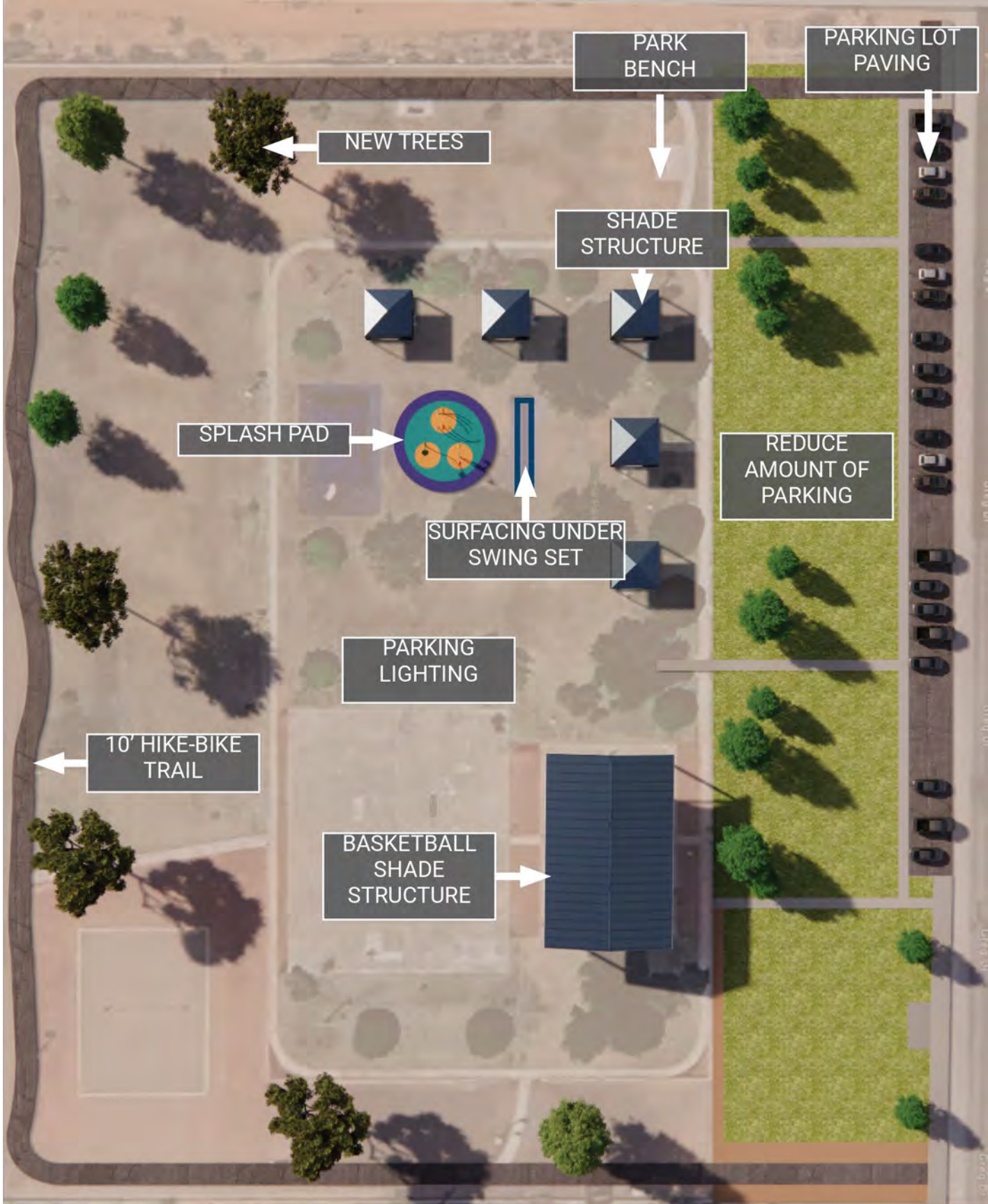
CONSTRUCTION COST
\$650,286

SOFT COST
\$166,198

TOTAL COST
\$816,484

PARKS & RECREATION A14-RUBEN ESTRELLA PARK IMPROVEMENTS

14590 GREG DR., EL PASO, TX 79938



PROJECT DESCRIPTION:

THIS PROJECT WILL INCLUDE IMPROVEMENTS TO RUBEN ESTRELLA PARK IN THE FAR EAST EL PASO AND MONTANA VISTA COMMUNITY, AND INCLUDES CONSTRUCTING A POURED-IN-PLACE PLAYGROUND SURFACE, ADDING A SHADE STRUCTURE AND ILLUMINATION TO THE EXISTING BASKETBALL COURT, EXPANDING THE PARK'S FOOTPRINT, RENOVATING THE PARK'S PERIMETER HIKE AND BIKE TRAIL, INSTALLING A SPLASH PAD, CONSTRUCTING A PARKING LOT, CONSTRUCTING PICNIC SHELTERS AND BENCHES, AND PROVIDING ADDITIONAL LIGHTING AND LANDSCAPING THROUGHOUT THE PARK FOR USERS.

CONSTRUCTION COST
\$2,646,082

SOFT COST
\$326,859

TOTAL COST
\$2,972,941

PARKS & RECREATION

A15-AGUA DULCE PARK IMPROVEMENTS

15371 KENTWOOD AVE. #9028, EL PASO, TX 79928

KENTWOOD AVE.



PROJECT DESCRIPTION:

LOCATED IN THE AGUA DULCE COMMUNITY, THIS PROJECT INCLUDES THE RENOVATION OF THE EXISTING WALKING TRAIL AROUND THE PERIMETER OF THE PARK, CONSTRUCTING A PAVED PARKING LOT WITH LANDSCAPING, INSTALLING NEW PICNIC SHELTERS AND BENCHES, PROVIDING ILLUMINATION THROUGHOUT THE PARK, AND THE INSTALLATION OF NEW PERIMETER FENCING.

CONSTRUCTION COST
\$1,100,332

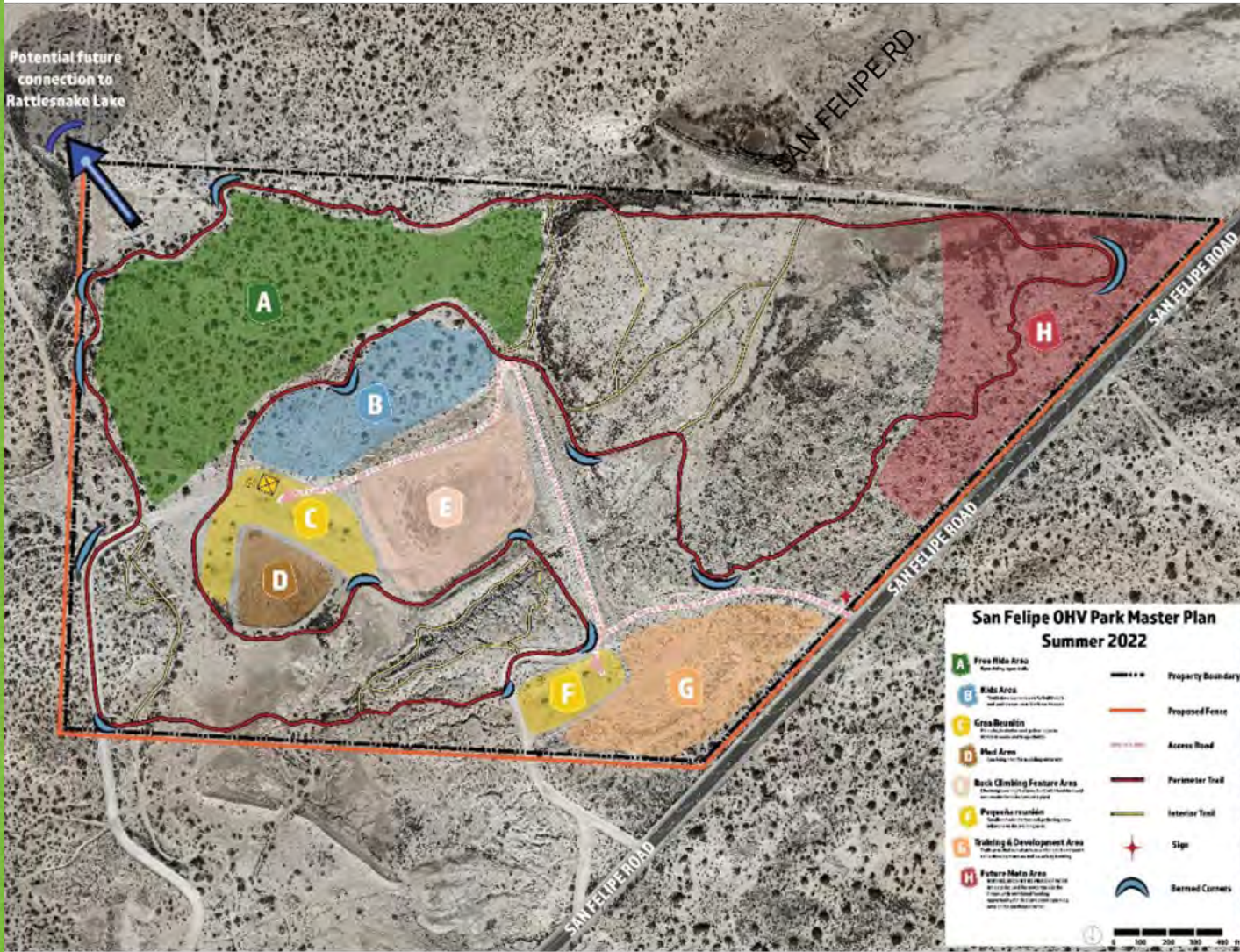
SOFT COST
\$190,927

TOTAL COST
\$1,291,259

PARKS & RECREATION

A16-SAN FELIPE REGIONAL PARK IMPROVEMENTS

EL PASO, TX 79928



PROJECT DESCRIPTION:

THIS PROJECT PROPOSES IMPROVEMENTS TO THE SAN FELIPE REGIONAL PARK NORTH OF FABENS AND INCLUDES THE CONSTRUCTION OF VARIOUS OFF-ROAD TRAILS TO SERVE CHILDREN AND ADULTS, THE CONSTRUCTION AND INSTALLATION OF PARK SHELTERS AND SHADE STRUCTURES TO SERVE USERS, THE CONSTRUCTION OF ACCESS ROADS, INSTALLATION OF PERIMETER FENCING, AND STANDARDIZED PARK SIGNAGE THROUGHOUT THE FACILITY. THE PROJECT HAS EXTERNAL FUNDING AVAILABLE IN AN EXISTING GRANT FROM THE TEXAS PARK & WILDLIFE DEPARTMENT FOR CONSTRUCTION.

CONSTRUCTION COST
\$3,307,183

SOFT COST
\$337,611

TOTAL COST
\$3,644,794

PARKS & RECREATION A17-WESTWAY PARK IMPROVEMENTS

1301 ZINN RD., CANUTILLO, TX 79835



PROJECT DESCRIPTION:

THIS PROJECT WILL PROVIDE IMPROVEMENTS TO WESTWAY PARK, INCLUDING PROVIDING A SHADE STRUCTURE TO THE EXISTING BASKETBALL COURT, AS WELL AS PICNIC SHELTER AND BENCHES. THE PROPOSED IMPROVEMENTS ALSO CONNECT WITH THE PROPOSED TRAIL RENOVATION DESCRIBED IN PROJECT A7.

LAND COST
\$340,987

CONSTRUCTION COST
\$1,553,658

SOFT COST
\$187,170

TOTAL COST
\$2,081,815

PARKS & RECREATION A18-SPORTSPARK FIELD LIGHT MODERNIZATION

1780 N. ZARAGOZA RD., EL PASO, TX 79936



PROJECT DESCRIPTION:

LOCATED AT THE SPORTSPARK IN EAST EL PASO, THIS PROJECT INCLUDES MODERNIZING APPROXIMATELY 54 FIELD LIGHTING FIXTURES ACROSS THE TEN EXISTING BALL FIELDS AT THE SPORTSPARK WITH LED FIXTURES. THE IMPROVEMENT WILL INCREASE VISIBILITY FOR USERS AND IS ESTIMATED TO REDUCE OPERATING COSTS.

CONSTRUCTION COST
\$1,100,358

SOFT COST
\$202,429

TOTAL COST
\$1,302,787

PARKS & RECREATION A19-COUNTY PARKS OFFICES ANNEX AT ASCARATE

301 MANNY MARTINEZ DR., EL PASO, TX 79905



PROJECT DESCRIPTION:

THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF COUNTY PARKS OFFICES AT ASCARATE PARK. THE FACILITY MAY ALSO INCLUDE OTHER SUPPORTING OFFICES TO COUNTY PARK OPERATIONS INCLUDING THE SHERIFF'S OFFICE. THE FACILITY WOULD BE LOCATED AT THE APPROXIMATE ENTRANCE TO ASCARATE PARK OFF OF DELTA DRIVE.

CONSTRUCTION COST
\$3,334,523

SOFT COST
\$517,681

TOTAL COST
\$3,852,203

**OFFICE OF MEDICAL EXAMINERS
B1-OFFICE OF MEDICAL EXAMINER**



PROJECT DESCRIPTION:

THIS PROJECT INCLUDES THE ACQUISITION OF LAND AND FUNDING REQUIRED TO CONSTRUCT A NEW OFFICE OF THE MEDICAL EXAMINER. THE OFFICE OF THE MEDICAL EXAMINER HAS VARIOUS DUTIES AND RESPONSIBILITIES IDENTIFIED IN TEXAS LAW, WHICH INCLUDE INVESTIGATING UNATTENDED DEATHS IN THE COMMUNITY AS WELL AS FORENSIC SCENE INVESTIGATIONS, AMONG OTHERS.

LAND COST:
\$7,297,171

CONSTRUCTION COST
\$15,064,979

SOFT COST
\$4,092,716

TOTAL COST
\$26,372,428

COURTHOUSE, SUBCOURTHOUSE & ANNEXES

C1-CORBIN SAMBRANO

6295, 6315 & 6345 ALAMEDA AVE., EL PASO, TX 79905



PROJECT DESCRIPTION:

THIS PROJECT PROPOSES IMPROVEMENTS FOR THE EL PASO COUNTY ANNEX AT CORBIN SAMBRANO, FORMALLY THE NAKED HAREM, WHICH WILL PROVIDE MENTAL HEALTH SERVICES, A LAW ENFORCEMENT LIAISON CENTER, VICTIM RESOURCES AND LIFE SKILLS EDUCATION, COMMUNITY MULTIPURPOSE ROOMS, COMMUNITY AND MEDITATION GARDEN, AS WELL AS OUTDOOR SEATING LOCATED ALONG ALAMEDA AVENUE IN SOUTH CENTRAL EL PASO. THE DESIGN OF THE PROJECT IS CURRENTLY UNDERWAY.

CONSTRUCTION COST
\$26,618,390

SOFT COST
\$2,611,918

TOTAL COST
\$29,230,308

COURTHOUSE, SUBCOURTHOUSE & ANNEXES C2-YSLETA ANNEX BUILDING WEST

9521 SOCORRO RD. A3, EL PASO, TX 79927



PROJECT DESCRIPTION:

LOCATED IN THE MISSION VALLEY, THIS PROJECT INCLUDES ADDITIONAL SPACE AT THE EXISTING YSLETA COURTHOUSE ANNEX, INCLUDING A COMMERCIAL KITCHEN TO SUPPORT THE COUNTY SENIOR NUTRITION PROGRAM. THE NEW FACILITY WILL BE USED FOR THE PREPARATION, STORAGE, PACKAGING, AND DELIVERY OF APPROXIMATELY 2,400 DAILY MEALS TO SENIOR CITIZENS COUNTYWIDE.

FUND AVAILABLE
\$4,000,000

CONSTRUCTION COST
\$5,689,635

SOFT COST
\$1,597,805

TOTAL COST
\$3,287,440

COURTHOUSE, SUBCOURTHOUSE & ANNEXES

C3-FAR EAST MONTANA ANNEX



- POSSIBLE SERVICES**
- SHERIFF OFFICE
 - TAX OFFICE
 - COUNTY CLERK
 - COMMUNITY CENTER
 - COMMISSIONERS OFFICE
 - JUSTICE OF THE PEACE
 - CONSTABLE OPERATIONS

PROJECT DESCRIPTION:

THIS PROJECT WILL PROVIDE FOR THE CONSTRUCTION OF THE FAR EAST MONTANA ANNEX TO HOUSE VARIOUS COUNTY DEPARTMENTS AND SERVICES THAT ARE CURRENTLY OPERATING OUT OF MANUFACTURED AND MOBILE BUILDINGS. THE FAR EAST MONTANA ANNEX WILL OFFER SIMILAR SERVICES AS THOSE PROVIDED AT OTHER COUNTY ANNEXES AND MAY INCLUDE THE FOLLOWING DEPARTMENTS AND AMENITIES: COMMUNITY CENTER, JUSTICE OF THE PEACE OFFICE, CONSTABLE'S OFFICE, COUNTY COMMISSIONER OFFICE, SHERIFF'S OFFICE, TAX OFFICE, COUNTY ONSITE INSPECTORS, OR COUNTY CLERK'S OFFICE, TO SERVE THE FAR EAST EL PASO AND MONTANA VISTA COMMUNITY.

**LAND COST:
PAID BY DEVELOPER**

**CONSTRUCTION COST
\$21,116,354**

**SOFT COST
\$8,875,630**

**TOTAL COST
\$29,991,984**

COUNTY COLISEUM D1-COUNTY COLISEUM RENOVATION

4100 E. PAISANO DR., EL PASO, TX 79905



PROJECT DESCRIPTION:

THIS PROJECT INCLUDES IMPROVEMENTS AND RENOVATIONS TO THE COUNTY COLISEUM CAMPUS, WHICH IS DEFINED AS THE CITY BLOCK LOCATED BETWEEN PAISANO DRIVE TO THE NORTH, DELTA DRIVE TO THE SOUTH, SOUTH BOONE STREET TO THE WEST AND SHELTER PLACE TO THE EAST. THE PROJECT INCLUDES VARIOUS MODERNIZATIONS AND RENOVATIONS TO THE EXISTING COUNTY COLISEUM BUILDING, INCLUDING HVAC UPGRADES, ROOFING IMPROVEMENTS, RENOVATIONS TO ADDRESS ADA ACCESSIBILITY ISSUES, IMPROVING SEATING OPTIONS, AND CONSTRUCTING ADDITIONS FOR LOADING DOCK OPERATIONS AND SERVICES. OTHER PROJECT ELEMENTS WITHIN THE CAMPUS INCLUDE RENOVATING THE SHERMAN BARN, WHICH IS IMMEDIATELY SOUTH OF THE EXISTING COLISEUM BUILDING, INTO AN EVENT AND MUSIC VENUE SPACE, RECONSTRUCTING THE FORMER ROLLER RINK FACILITIES INTO AN OPEN-AIR PAVILION, AS WELL AS CONSTRUCTING PAVED PARKING LOTS THROUGHOUT THE SITE TO INCREASE PEDESTRIAN CONNECTIVITY WITHIN THE SITE, AS WELL AS THE INSTALLATION OF ILLUMINATION AND LANDSCAPING THROUGHOUT THE SITE.

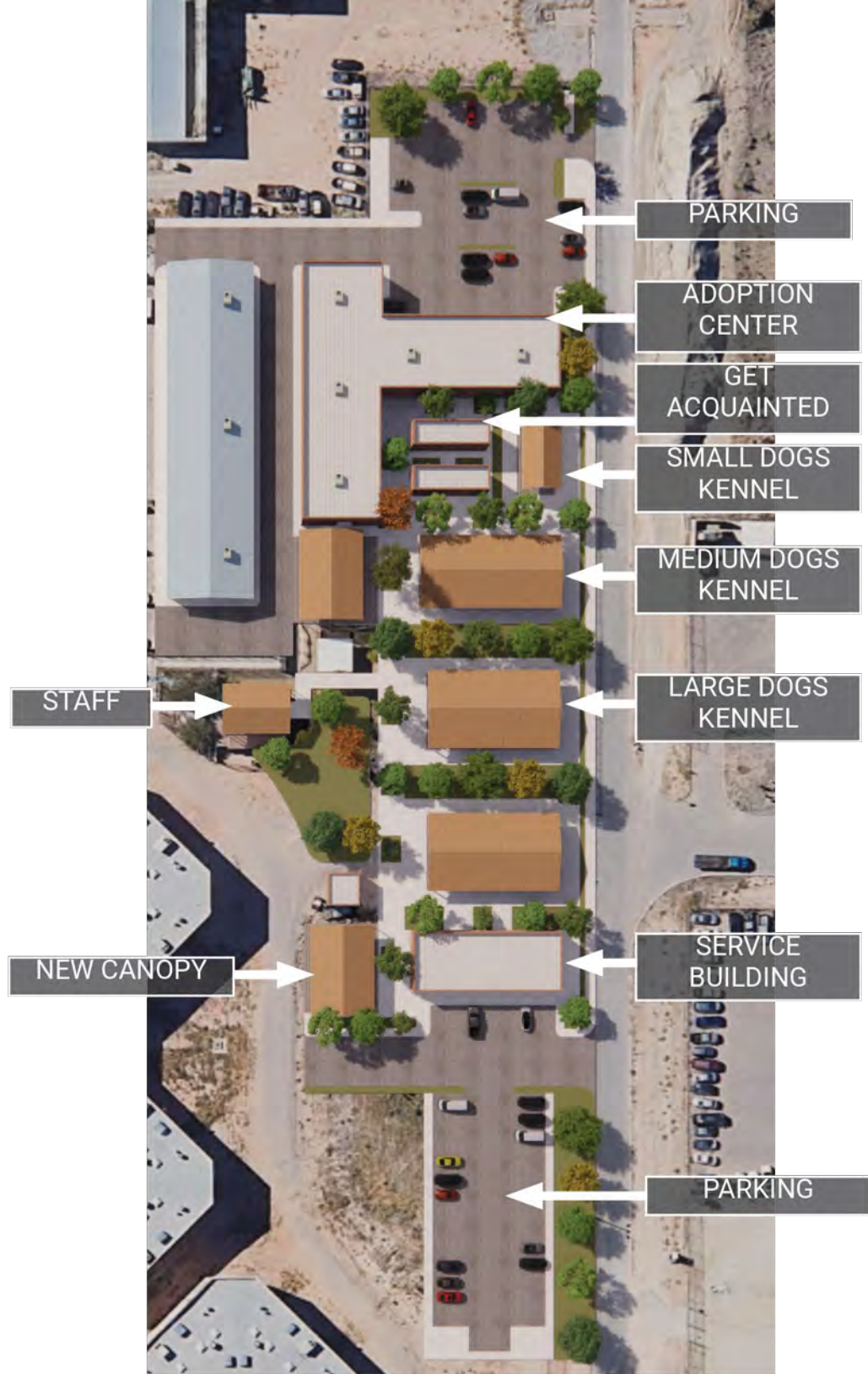
CONSTRUCTION COST
\$90,400,497

SOFT COST
\$13,795,949

TOTAL COST
\$104,196,446

COUNTY ANIMAL SHELTER E1-COUNTY ANIMAL SHELTER

12501 MONTANA AVE., EL PASO, TX 79938



PROJECT DESCRIPTION:

THIS PROJECT INCLUDES THE CONSTRUCTION OF THE COUNTY ANIMAL SHELTER WHICH IS PROPOSED TO BE ADJACENT TO THE EL PASO COUNTY JAIL ANNEX. THE ANIMAL SHELTER WILL PROVIDE ADOPTIONS AND SHELTER FOR AN ESTIMATED 300-400 STRAY ANIMALS, LOW-COST TO NO-COST VACCINATIONS, AND SPAY AND NEUTER SURGERIES TO REDUCE THE SPREAD OF DISEASES AND THE POPULATION OF STRAY ANIMALS. THE ANIMAL SHELTER WILL ALSO OFFER JOBS SKILLS AND ANIMAL TRAINING PROGRAMS FOR DETAINEES FROM THE DETENTION FACILITY.

CONSTRUCTION COST
\$27,769,889

SOFT COST
\$4,536,320

TOTAL COST
\$32,306,209