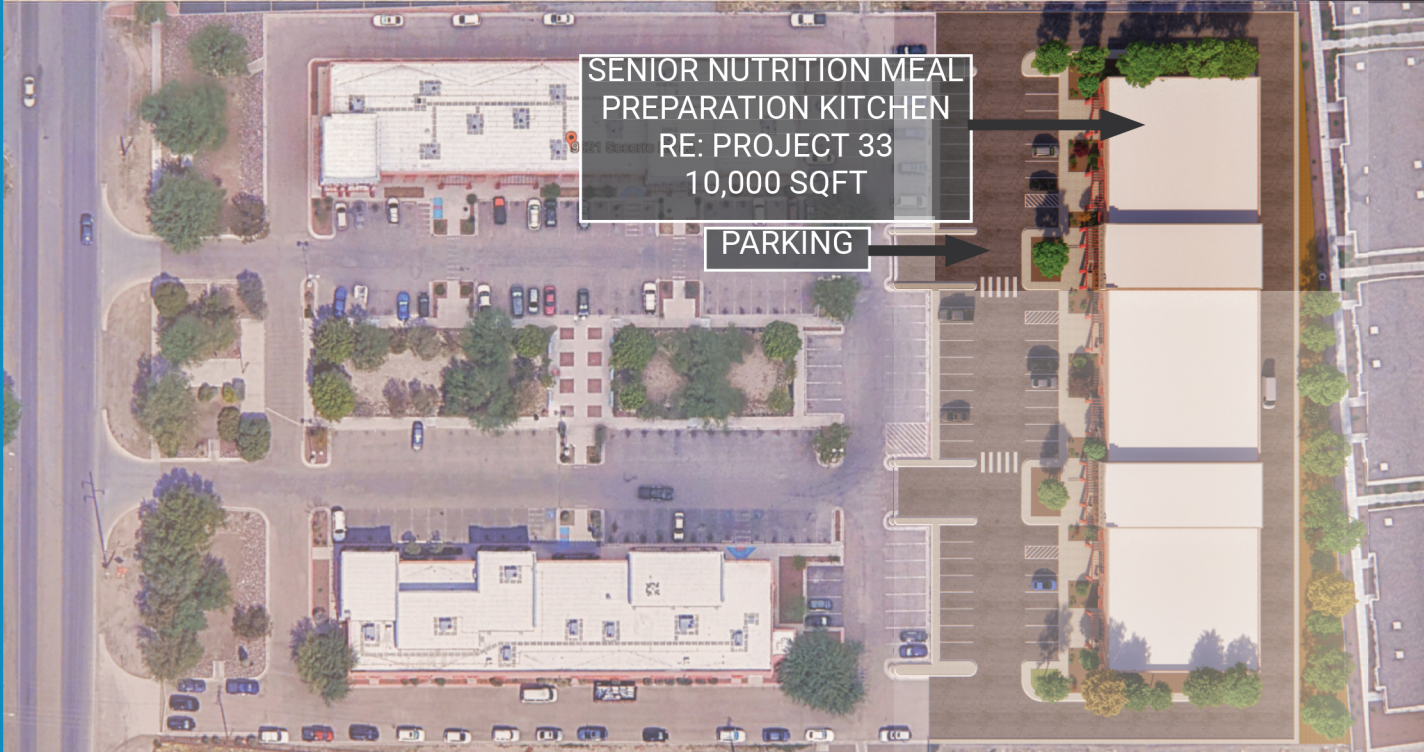


COURTHOUSE, SUBCOURTHOUSE & ANNEXES

C2-YSLETA ANNEX BUILDING WEST

9521 SOCORRO RD. A3, EL PASO, TX 79927



SENIOR NUTRITION MEAL
PREPARATION KITCHEN
RE: PROJECT 33
10,000 SQFT

PARKING

PROJECT DESCRIPTION:

LOCATED IN THE MISSION VALLEY, THIS PROJECT INCLUDES ADDITIONAL SPACE AT THE EXISTING YSLETA COURTHOUSE ANNEX, INCLUDING A COMMERCIAL KITCHEN TO SUPPORT THE COUNTY SENIOR NUTRITION PROGRAM. THE NEW FACILITY WILL BE USED FOR THE PREPARATION, STORAGE, PACKAGING, AND DELIVERY OF APPROXIMATELY 2,400 DAILY MEALS TO SENIOR CITIZENS COUNTYWIDE.

FUND AVAILABLE
\$4,000,000

CONSTRUCTION COST
\$5,689,635

SOFT COST
\$1,597,805

TOTAL COST
\$3,287,440