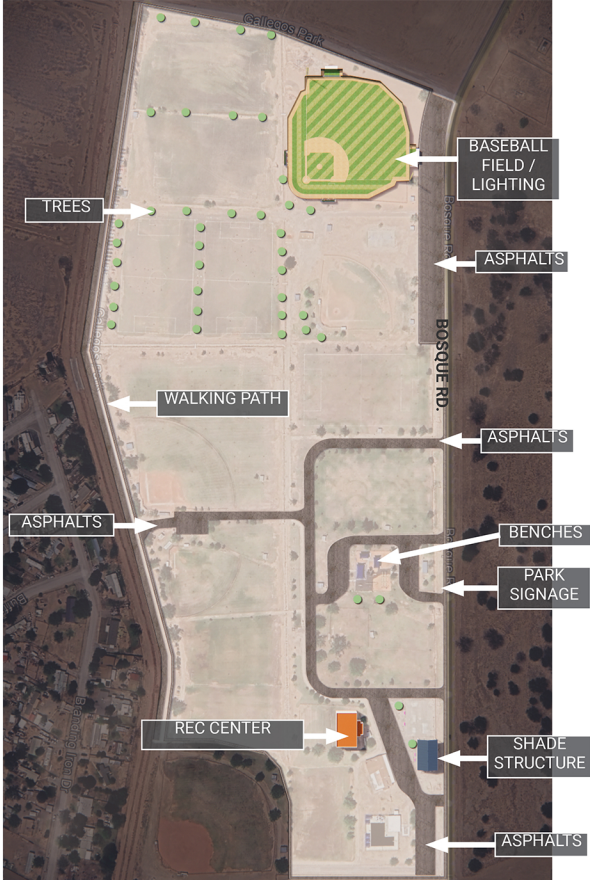


PARKS & RECREATION

A11-GALLEGOS REGIONAL PARK IMPROVEMENTS

6209, 7361 BOSQUE RD., CANUTILLO, TX 79835



PROJECT DESCRIPTION:

THIS PROJECT INCLUDES IMPROVEMENTS TO GALLEGOS REGIONAL PARK IN THE NORTHWEST AREA OF THE COUNTY, AND INCLUDES CONSTRUCTING A NEW BASEBALL FIELD AND RELATED AMENITIES, ADDING A SHADE STRUCTURE AND ILLUMINATION TO THE EXISTING BASKETBALL COURT, CONSTRUCTION OF AN APPROXIMATE 1.3 MILE WALKING TRAIL AND RELATED ILLUMINATION AROUND THE PERIMETER OF THE PARK WHICH WOULD CONNECT TO PROJECT A8, PARKING LOT RENOVATIONS AND BENCHES, AS WELL AS A COMMUNITY AND RECREATION CENTER.

CONSTRUCTION COST
\$15,158,225

SOFT COST
\$1,892,150

TOTAL COST
\$17,050,375