



**CAPITAL
IMPROVEMENT**

EP COUNTY **BOND**

*All graphics are conceptual and subject to change.

*Project costs and schedules are for planning and estimation purposes only and are subject to change.

2024 Capital Improvement Bond - Project Listing

#	Project Name	Estimates	May 1 2025		May 1 2027
			Design	Construction	
Proposition: Parks & Recreation					
9	Ascarate Park Festival Area Outdoor Stage	\$11,459,876.46	\$1,270,763	\$9,170,202	\$1,018,911
10	County Park Shelters Modernization	\$11,419,539.19	\$897,615	\$3,156,577	\$7,365,347
11	Ascarate Park Pavillion Parking Expansion	\$561,259.53	\$78,002	\$483,257	
12	Ascarate Park Walking Trail	\$5,106,598.85	\$537,320	\$2,284,639	\$2,284,639
13	Ascarate Park Overhead Electric	\$2,740,754.88			\$2,740,755
14	Veteran's Park Improvements in Fabens	\$8,487,662.33	\$737,720	\$7,749,942	
15	County Parks Hike and Bike Trails	\$850,573.00			\$850,573
16	Gallegos Park to River Park Trail	\$3,384,367.21	\$386,209	\$2,998,158	
17	Sparks Park to Mission Ridge Elementary Walking Trail	\$3,811,246.00	\$426,248	\$846,250	\$2,538,749
19	Coyote Park Improvements	\$10,956,691.78	\$921,669	\$5,017,511	\$5,017,511
20	Gallegos Park Improvements	\$17,050,374.88	\$1,892,150		\$15,158,225
21	Sparks Park Improvements	\$2,653,497.48	\$303,060		\$2,350,437
22	Risinger Park Improvements	\$816,484.00			\$816,484
23	Ruben Estrella Park Improvements	\$2,972,941.81			\$2,972,942
24	Agua Dulce Park Improvements	\$1,291,258.56			\$1,291,259
25	San Felipe Park Improvements	\$3,644,793.88	\$337,611	\$3,307,183	
27	Westway Park Improvements	\$2,081,815.03	\$528,157		\$1,553,658
28	Sportspark Field Light Modernization	\$1,302,787.18	\$202,429		\$1,100,358
63	Ascarate Annex - Build-out	\$3,852,203.30			\$3,852,203
Proposition: County Coliseum					
55A	Revitalize Coliseum - Masterplan	\$104,196,445.80	\$13,795,949	\$3,616,020	\$86,784,477
Proposition: Animal Control Shelter					
30	East Montana Animal Shelter	\$32,306,209.39	\$4,536,320	\$2,776,989	\$24,992,901
Proposition: Courthouse, Subcourthouses & Annexes					
31	Corbin Sambrano	\$29,230,307.00	\$2,611,918	\$26,618,389	
33	Ysleta Annex Building C West	\$3,287,439.85	\$1,597,805	\$337,927	\$1,351,708
47	Far East Montana Annex	\$29,991,983.64	\$8,875,630		\$21,116,354
Proposition: Medical Examiners					
75C	Eastside Medical Examiners Office	\$26,372,428.00	\$7,297,171	\$6,358,419	\$12,716,838
Totals		\$319,829,539.03	\$47,233,747.83	\$74,721,463.21	\$197,874,327.99



PARKS & RECREATION 9-ASCARATE PARK FESTIVAL AREA OUTDOOR STAGE

6900 DELTA DR., EL PASO, TX 79905



PROJECT DESCRIPTION:

PARKS AND RECREATION PROPOSITION: AS PART OF EL PASO COUNTY'S PARKS AND RECREATION MASTER PLAN, IMPROVEMENTS AT ASCARATE PARK INCLUDING A NEW OUTDOOR STAGE AND COVERED PAVILION, WHICH WILL FEATURE A CANOPY TO PROVIDE SHADE AND SHELTER FOR PARK USERS.

CONSTRUCTION COST
\$10,189,113

SOFT COST
\$1,270,763

TOTAL COST
\$11,459,876

PARKS & RECREATION 10-COUNTY PARK SHELTERS MODERNIZATION

6900 DELTA DR., EL PASO, TX 79905



PROJECT DESCRIPTION:

PARKS AND RECREATION PROPOSITION: AS PART OF EL PASO COUNTY'S PARKS AND RECREATION MASTER PLAN, THIS PROJECT WILL PROVIDE NEW SHADED PICNIC SHELTERS TO ALL COUNTY PARKS AND WILL MODERNIZE EXISTING PICNIC SHELTERS TO STANDARDIZE ALL PICNIC AREAS ACROSS COUNTY PARKS.

CONSTRUCTION COST
\$10,521,924

SOFT COST
\$897,615

TOTAL COST
\$11,419,539

PARKS & RECREATION 11-ASCARATE PARK PAVILLION PARKING EXPANSION

6900 DELTA DR., EL PASO, TX 79905



PROJECT DESCRIPTION:

PARKS AND RECREATION PROPOSITION: AS PART OF THE EL PASO COUNTY'S PARKS AND RECREATION MASTER PLAN, THIS PROJECT INVOLVES EXPANDING THE ASPHALT AREA TO CREATE ADDITIONAL PARKING FOR THE ASCARATE PAVILION, INCREASING PARKING CAPACITY, AND IMPROVING CONNECTIVITY BETWEEN THE PAVILION AND THE SPECIAL EVENTS AREA. ADDITIONALLY, THE PROJECT INCLUDES ENHANCEMENTS TO THE SURROUNDING LANDSCAPING.

CONSTRUCTION COST
\$483,257

SOFT COST
\$78,002

TOTAL COST
\$561,260

PARKS & RECREATION 12-ASCARATE PARK WALKING TRAIL

6900 DELTA DR., EL PASO, TX 79905



PROJECT DESCRIPTION:

PARKS AND RECREATION PROPOSITION: AS PART OF THE EL PASO COUNTY'S PARKS AND RECREATION MASTER PLAN, THIS PROJECT WILL CONSTRUCT A THREE-MILE WALKING TRAIL THAT WILL INCREASE CONNECTIVITY TO ASCARATE PARK AND WILL ALSO INCLUDE A PEDESTRIAN BRIDGE THAT WILL CONNECT TO THE PLAYA DRAIN TRAIL ADJACENT TO ASCARATE PARK. THESE TRAILS WILL CONNECT TO A LARGER TRAIL NETWORK.

CONSTRUCTION COST
\$4,569,279

SOFT COST
\$537,320

TOTAL COST
\$5,106,599

PARKS & RECREATION 13-ASCARATE PARK OVERHEAD ELECTRIC

6900 DELTA DR., EL PASO, TX 79905



PROJECT DESCRIPTION:

PARKS AND RECREATION PROPOSITION: AS PART OF THE EL PASO COUNTY'S PARKS AND RECREATION MASTER PLAN, THIS PROJECT AT ASCARATE PARK WILL IMPROVE PARK LIGHTING WITH NEW OVERHEAD ELECTRIC POLES WITH UNDERGROUND ELECTRIC LINES TO MINIMIZE POWER LOSS DUE TO WINDSTORMS AND OTHER WEATHER-RELATED ISSUES.

CONSTRUCTION COST
\$2,366,282

SOFT COST
\$374,472

TOTAL COST
\$2,740,755

PARKS & RECREATION 14-VETERAN'S PARK IMPROVEMENTS IN FABENS

602 4TH ST. NE, FABENS, TX 79838



PROJECT DESCRIPTION:

PARKS AND RECREATION PROPOSITION: AS PART OF THE EL PASO COUNTY'S PARKS AND RECREATION MASTER PLAN, THIS PROJECT AIMS TO ENHANCE VETERANS PARK, WHICH SERVES THE FABENS COMMUNITY, BY CONSTRUCTING A Poured-in-place playground surface, adding shade structures, an outdoor basketball court, benches, and planting trees throughout the park to provide additional shade for users.

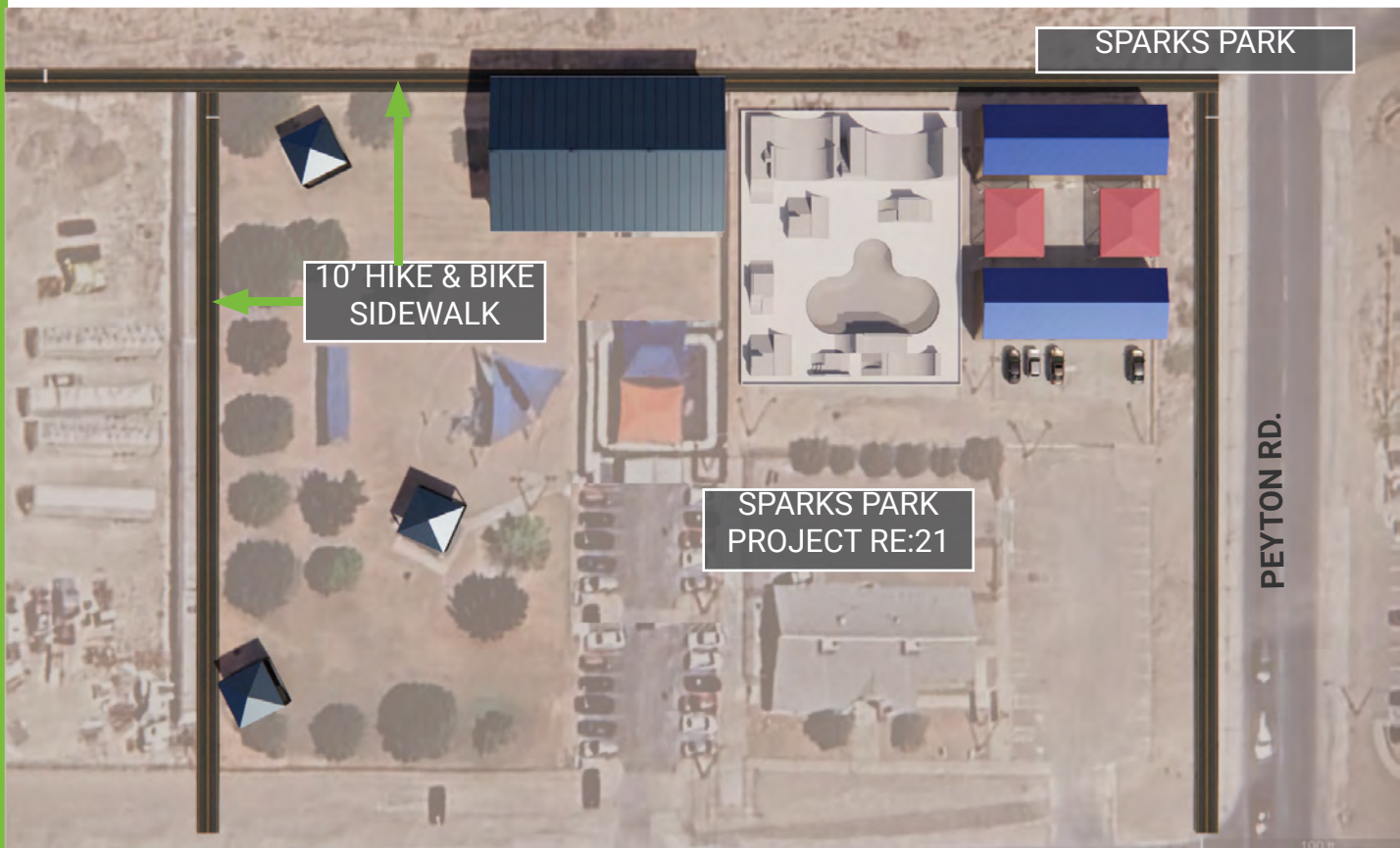
CONSTRUCTION COST
\$7,749,942

SOFT COST
\$726,220

TOTAL COST
\$8,487,662

PARKS & RECREATION 15-COUNTY PARKS HIKE AND BIKE TRAILS

12899 SPARKS DR., EL PASO, TX 79928 - 1301 ZINN RD., CANUTILLO, TX 79835



PROJECT DESCRIPTION:

PARKS AND RECREATION PROPOSITION: AS PART OF THE COUNTY'S PARKS AND RECREATION MASTER PLAN, THIS PROJECT REMOVES EXISTING SIDEWALKS LOCATED AT COUNTY PARKS IN WESTWAY AND SPARKS AND BUILDS NEW 10-FOOT-WIDE ASPHALT HIKE AND BIKE TRAILS WHICH WILL EVENTUALLY CONNECT TO A LARGER TRAIL NETWORK.

CONSTRUCTION COST
\$732,576

SOFT COST
\$117,997

TOTAL COST
\$850,573

PARKS & RECREATION

16-GALLEGOS PARK TO RIVER PARK TRAIL

6209, 7361 BOSQUE RD., CANUTILLO, TX 79835 TO 713 DAKOTA RIVER AVE., EL PASO, TX 79932



PROJECT DESCRIPTION:

PARKS AND RECREATION PROPOSITION: AS PART OF EL PASO COUNTY'S PARKS AND RECREATION MASTER PLAN, THIS PROJECT CONNECTS GALLEGOS PARK IN CANUTILLO TO THE RIVER PARK HIKE AND BIKE TRAIL WITH A 2.4 MILE TRAIL THAT CONTINUES THROUGH THE PERIMETER OF GALLEGOS PARK.

CONSTRUCTION COST
\$2,998,158

SOFT COST
\$386,209

TOTAL COST
\$3,384,367

PARKS & RECREATION

17-SPARKS PARK TO MISSION RIDGE ELEMENTARY WALKING TRAIL

12899 SPARKS DR., EL PASO, TX 79928 TO MISSION RIDGE ELEMENTARY

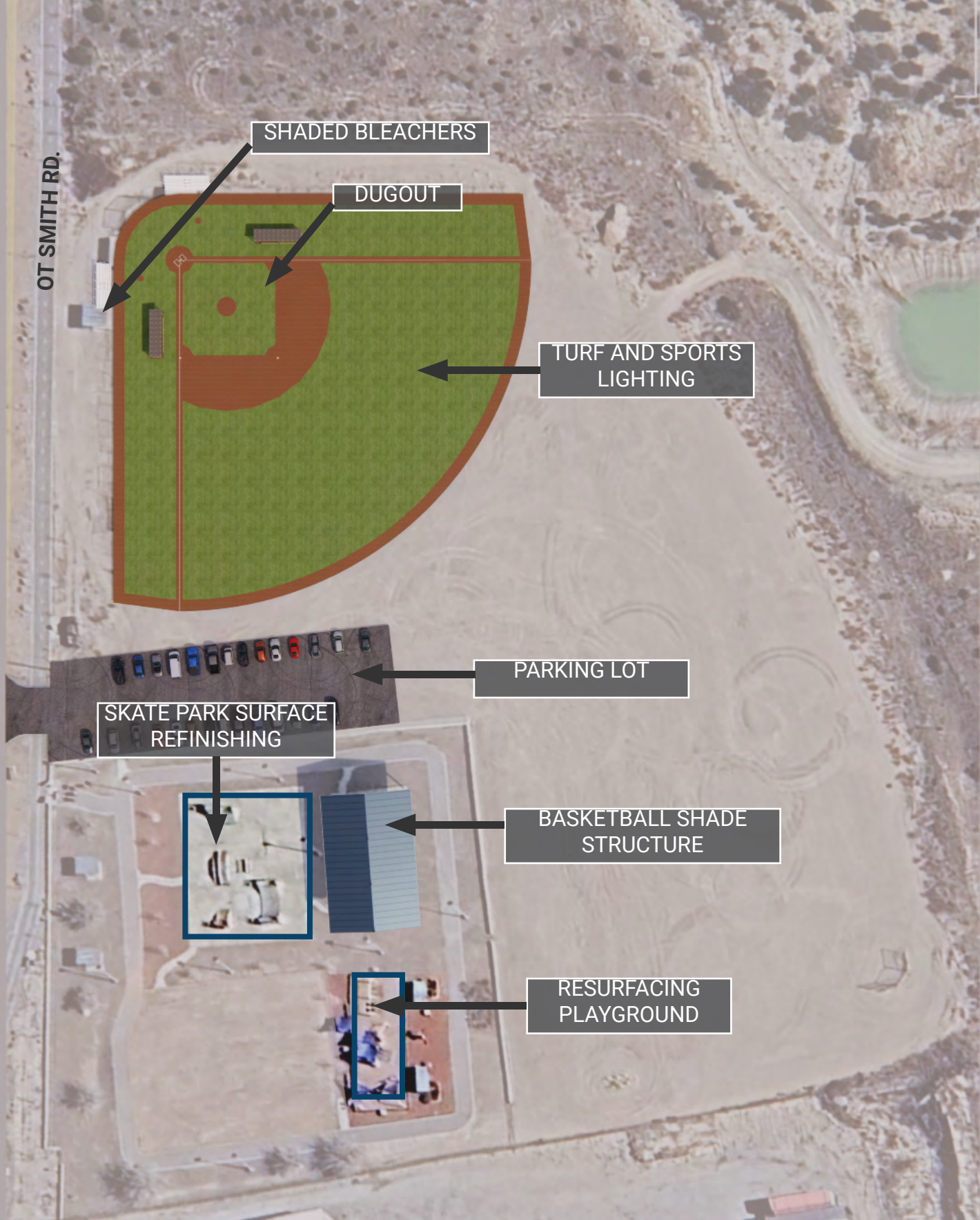


PROJECT DESCRIPTION:
 PARKS AND RECREATION PROPOSITION: AS PART OF EL PASO COUNTY'S PARKS AND RECREATION MASTER PLAN, THIS PROJECT INVOLVES CONSTRUCTING A NEW WALKING TRAIL CONNECTING SPARKS PARK TO MISSION RIDGE ELEMENTARY.

CONSTRUCTION COST	SOFT COST	TOTAL COST
\$3,384,998	\$414,747	\$3,811,246

PARKS & RECREATION 19-COYOTE PARK IMPROVEMENTS

0 T SMITH RD, TORNILLO, TX 79853



PROJECT DESCRIPTION:

PARKS AND RECREATION PROPOSITION: AS PART OF THE COUNTY'S PARKS AND RECREATION MASTER PLAN, THIS PROJECT AT COYOTE PARK WILL INCREASE THE RECREATIONAL SPACE LOCATED IN TORNILLO, INCLUDING NEW MAIN ENTRY SIGNAGE, REFINISHING THE SKATEPARK SURFACE, AND UPDATING THE BASEBALL FIELDS TO INCLUDE DUGOUTS AND SEATING AREAS WITH SHADE, IRRIGATION, AND LIGHTING.

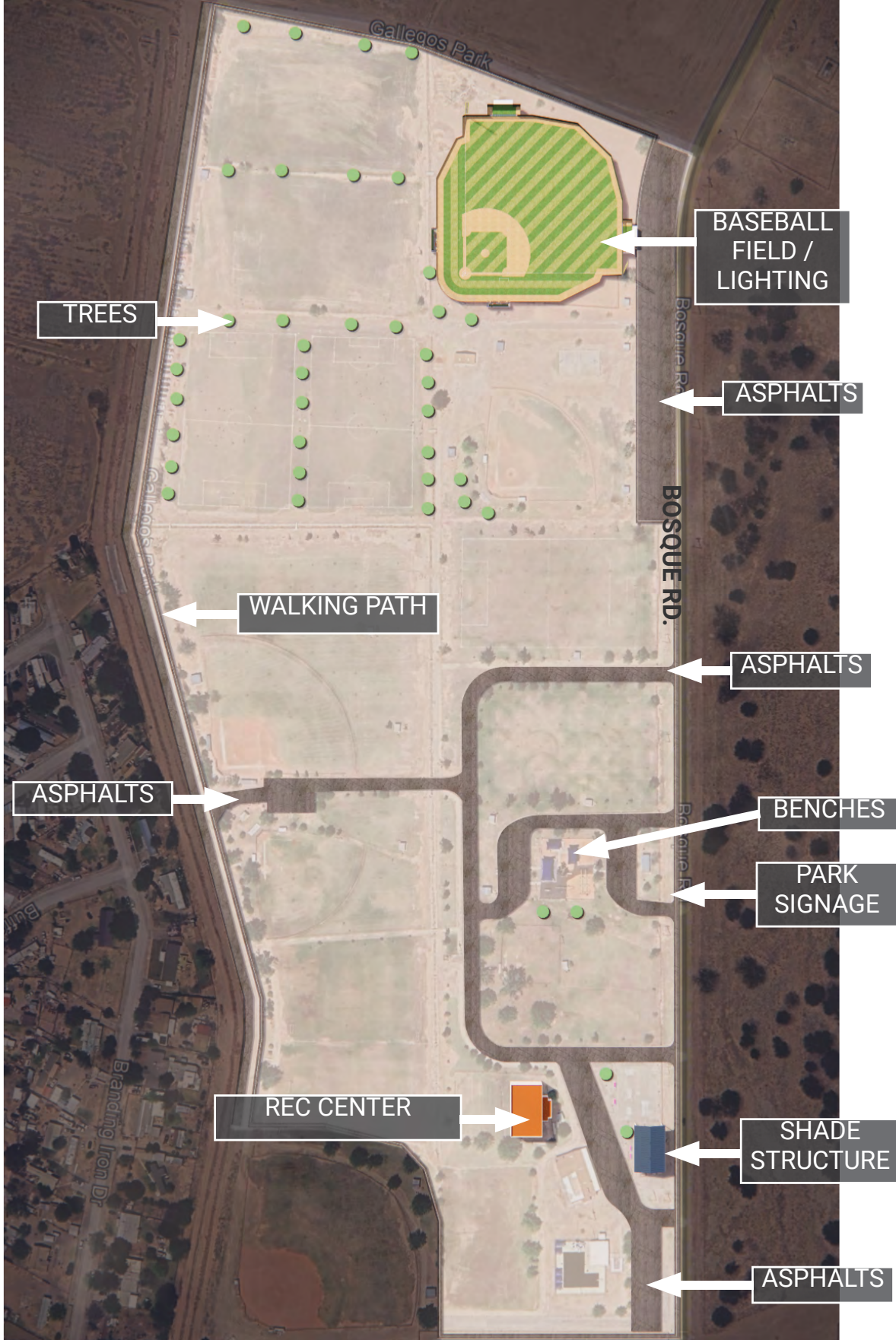
CONSTRUCTION COST
\$10,035,022

SOFT COST
\$921,669

TOTAL COST
\$10,956,692

PARKS & RECREATION 20-GALLEGOS PARK IMPROVEMENT

6209, 7361 BOSQUE RD., CANUTILLO, TX 79835



PROJECT DESCRIPTION:

PARKS AND RECREATION PROPOSITION: AS PART OF THE EL PASO COUNTY PARKS AND RECREATION MASTER PLAN, THIS PROJECT WOULD MAKE IMPROVEMENTS TO GALLEGOS PARK, WHICH SERVES THE CANUTILLO COMMUNITY. THE PROPOSED IMPROVEMENTS INCLUDE THE ADDITION OF PAVED PARKING LOTS, PARK SIGNAGE, BENCHES, BIKE RACKS, PICNIC TABLES, ADDITIONAL LANDSCAPING, AND ENHANCEMENTS TO YOUTH FIELDS AND LIGHTING.

CONSTRUCTION COST
\$15,158,225

SOFT COST
\$1,892,150

TOTAL COST
\$17,050,375

PARKS & RECREATION

21-SPARKS PARK

12899 SPARKS DR.



PROJECT DESCRIPTION:

PARKS AND RECREATION PROPOSITION: AS PART OF THE EL PASO COUNTY PARKS AND RECREATION MASTER PLAN, THIS PROJECT INCLUDES PARK IMPROVEMENTS SUCH AS RECONSTRUCTION OF THE SKATE PARK, IMPROVEMENTS TO THE BASKETBALL COURT, ADDITION OF SIDEWALK, PARK SIGNAGE, LIGHTING, AND PICNIC TABLES AND SHELTERS.

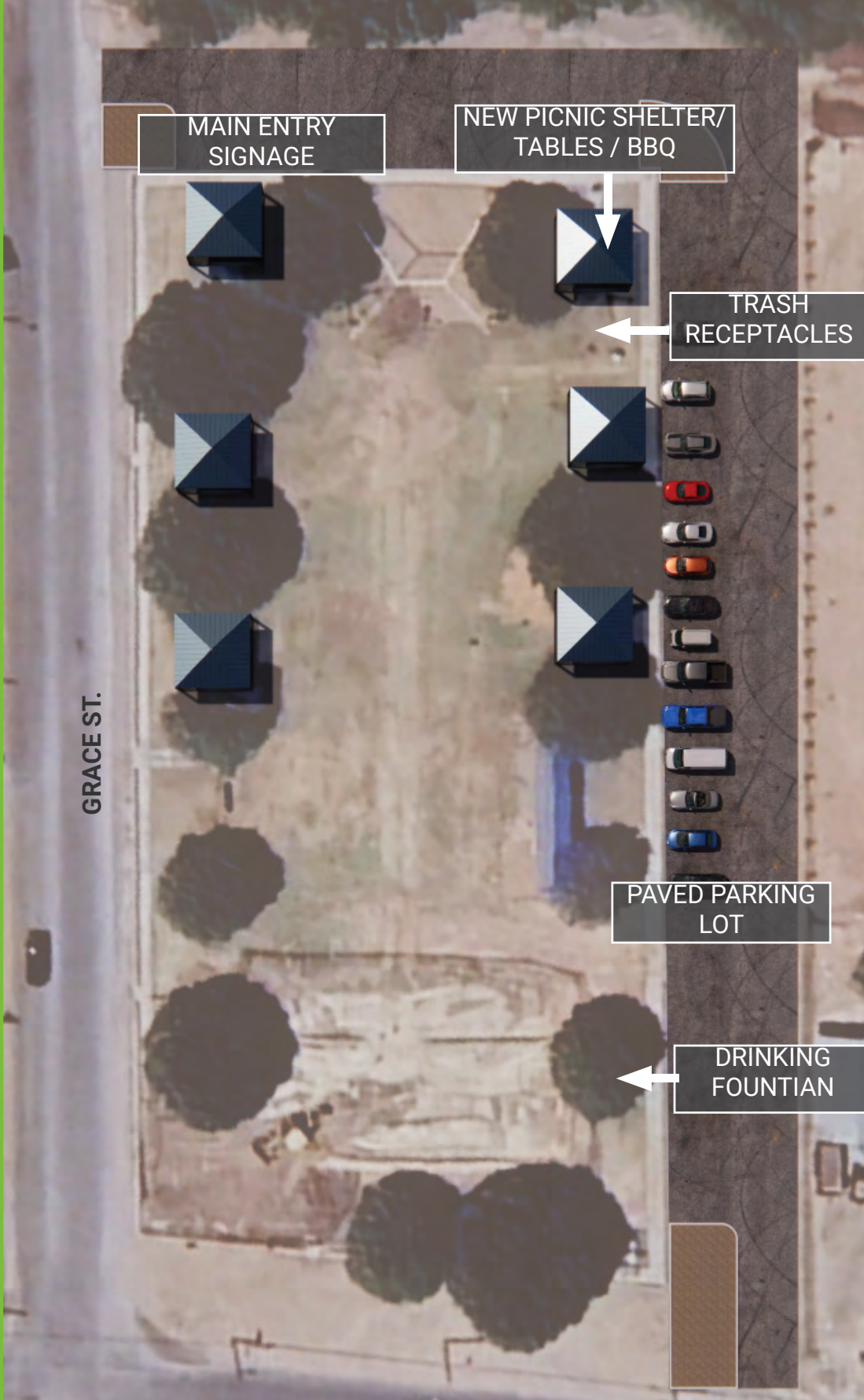
CONSTRUCTION COST
\$2,350,437

SOFT COST
\$303,060

TOTAL COST
\$2,653,497

PARKS & RECREATION 22-RISINGER PARK IMPROVEMENTS

FABENS, TX 79838



PROJECT DESCRIPTION:

PARKS AND RECREATION PROPOSITION: AS PART OF THE EL PASO COUNTY'S PARKS AND RECREATION MASTER PLAN, THIS PROJECT INCLUDES IMPROVEMENTS AT RISINGER PARK, INCLUDING THE INSTALLATION OF STANDARD PICNIC SHELTERS, PICNIC TABLES, BENCHES, TRASH RECEPTACLES, LED LIGHTING, AND NATIVE LANDSCAPING.

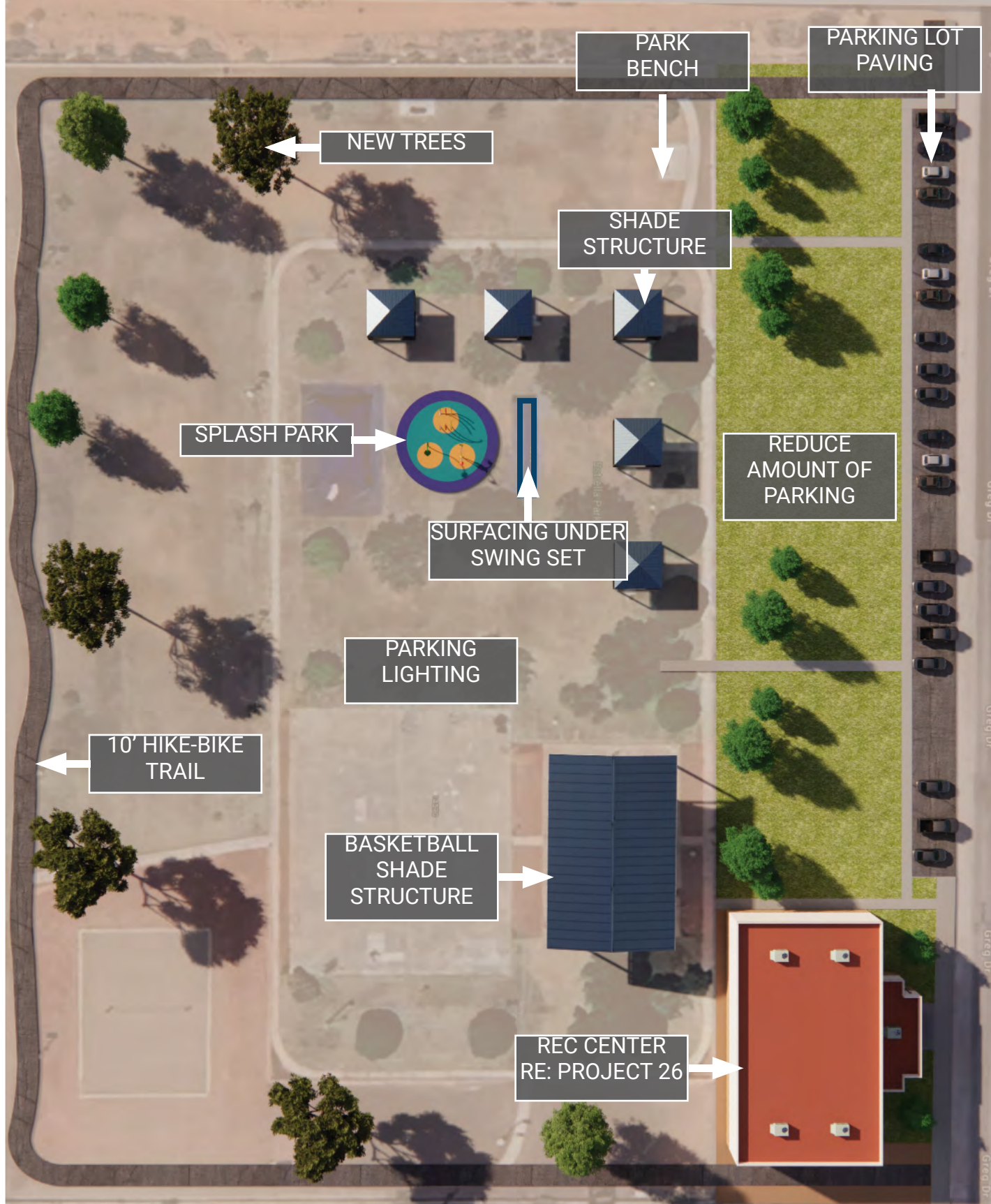
CONSTRUCTION COST
\$650,286

SOFT COST
\$166,198

TOTAL COST
\$816,484

PARKS & RECREATION 23-COUNTY PARK IMPROVEMENTS: RUBEN ESTRELLA

14590 GREG DR., EL PASO, TX 79938



PROJECT DESCRIPTION:

PARKS AND RECREATION PROPOSITION: THIS PROJECT IS A PART OF THE COUNTY'S PARKS AND RECREATION MASTER PLAN, IT WILL BRING IMPROVEMENTS TO THE RUBEN ESTRELLA PARK IN FAR EAST EL PASO THAT WILL INCLUDE A NEWLY PAVED PARKING LOT, PARK LIGHTING, A NEW SWING SET, SHADE TREES, ADDITIONAL AMENITIES, AND THE ADDITION OF A SHADE STRUCTURE OVER THE EXISTING BASKETBALL COURT.

CONSTRUCTION COST
\$2,646,082

SOFT COST
\$326,859

TOTAL COST
\$2,972,941

PARKS & RECREATION 24-AGUA DULCE PARK IMPROVEMENTS

15371 KENTWOOD AVE. #9028, EL PASO, TX 79928

KENTWOOD AVE.



PROJECT DESCRIPTION:

PARKS AND RECREATION PROPOSITION: AS PART OF THE EL PASO COUNTY PARKS AND RECREATION MASTER PLAN, THIS PROJECT INCLUDES IMPROVEMENTS TO AGUA DULCE PARK INCLUDING PAVED PARKING LOTS, A PLAYGROUND EXPANSION, RENOVATION OF TRAILS, ADDITIONAL LIGHTING, AND NEW FENCING.

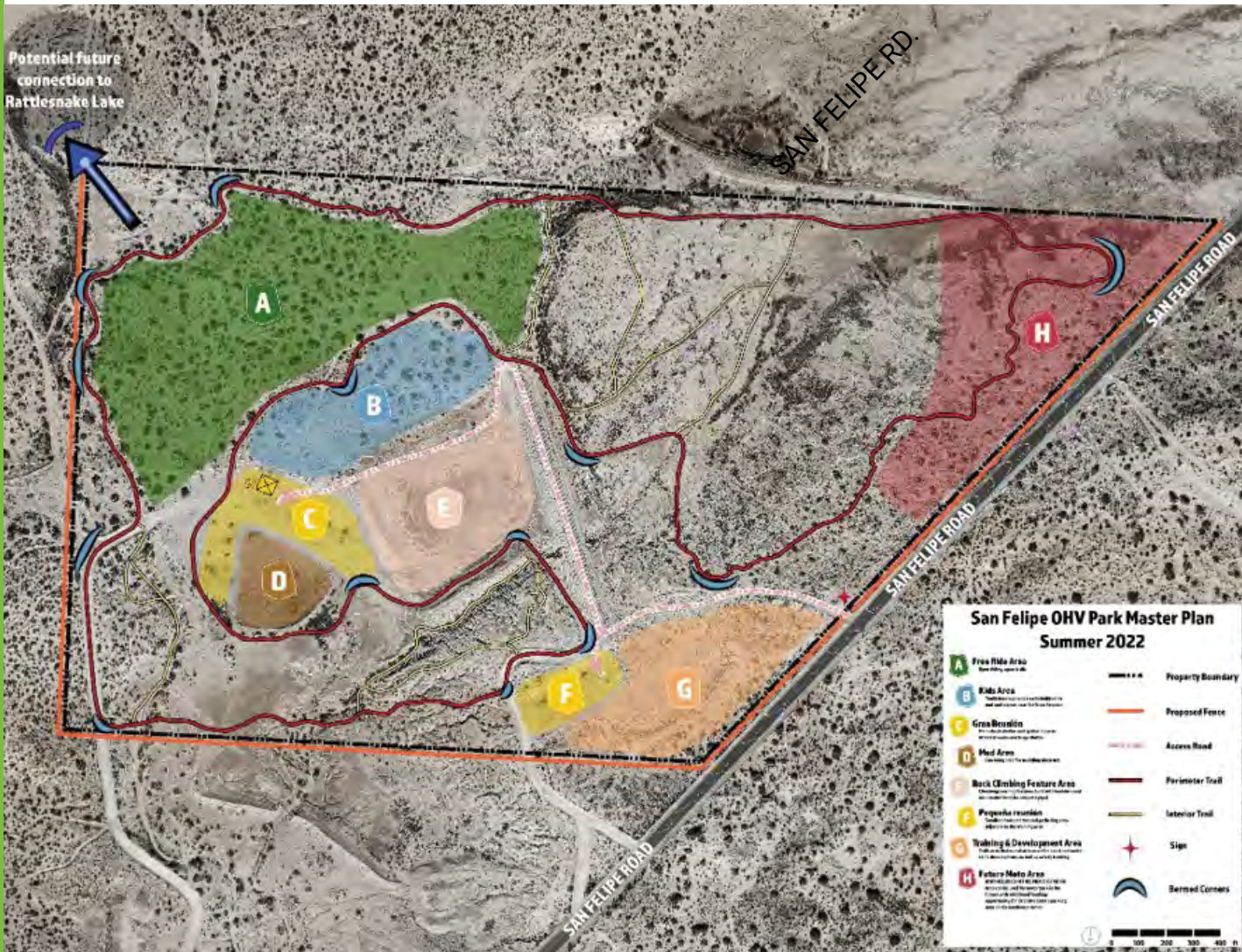
CONSTRUCTION COST
\$1,100,332

SOFT COST
\$190,927

TOTAL COST
\$1,291,259

PARKS & RECREATION 25-SAN FELIPE PARK IMPROVEMENTS

EL PASO, TX 79928



PROJECT DESCRIPTION:

PARKS AND RECREATION PROPOSITION: THIS PROJECT INCLUDES THE CONSTRUCTION OF NEW TRAILS AT SAN FELIPE PARK.

CONSTRUCTION COST
\$3,307,183

SOFT COST
\$337,611

TOTAL COST
\$3,644,794

PARKS & RECREATION 27-WESTWAY PARK IMPROVEMENTS

1301 ZINN RD., CANUTILLO, TX 79835



PROJECT DESCRIPTION:

PARKS AND RECREATION PROPOSITION: THIS PROJECT, AS PART OF THE EL PASO COUNTY PARKS AND RECREATION MASTER PLAN, WILL PROVIDE IMPROVEMENTS TO WESTWAY PARK, INCLUDING UPGRADES TO EXISTING FIELDS, IMPROVED PARK LIGHTING, ADD PICNIC AREAS, AND ENHANCE LANDSCAPING.

LAND COST
\$340,987

CONSTRUCTION COST
\$1,553,658

SOFT COST
\$187,170

TOTAL COST
\$2,081,815

PARKS & RECREATION 28-SPORTSPARK FIELD LIGHT MODERNIZATION

1780 N. ZARAGOZA RD., EL PASO, TX 79936



PROJECT DESCRIPTION:

PARKS AND RECREATION PROPOSITION: AS PART OF THE COUNTY'S PARKS AND RECREATION MASTER PLAN, THIS PROJECT INCLUDES UPGRADING THE CURRENT FIELD LIGHTS AT THE COUNTY'S SPORTSPARK TO LED LIGHTS TO INCREASE VISIBILITY AT THE PARK AND REDUCE OPERATING COSTS.

CONSTRUCTION COST
\$1,100,358

SOFT COST
\$202,429

TOTAL COST
\$1,302,787

PARKS & RECREATION 63-ASCARATE ANNEX - BUILD - OUT

301 MANNY MARTINEZ DR., EL PASO, TX 79905



PROJECT DESCRIPTION:

PARKS AND RECREATION PROPOSITION: THIS PROJECT INCLUDES CONSTRUCTING A NEW COURTHOUSE ANNEX AT ASCARATE PARK TO PROVIDE ADMINISTRATIVE OFFICE SPACE FOR VARIOUS COUNTY DEPARTMENTS, INCLUDING COUNTY PARKS.

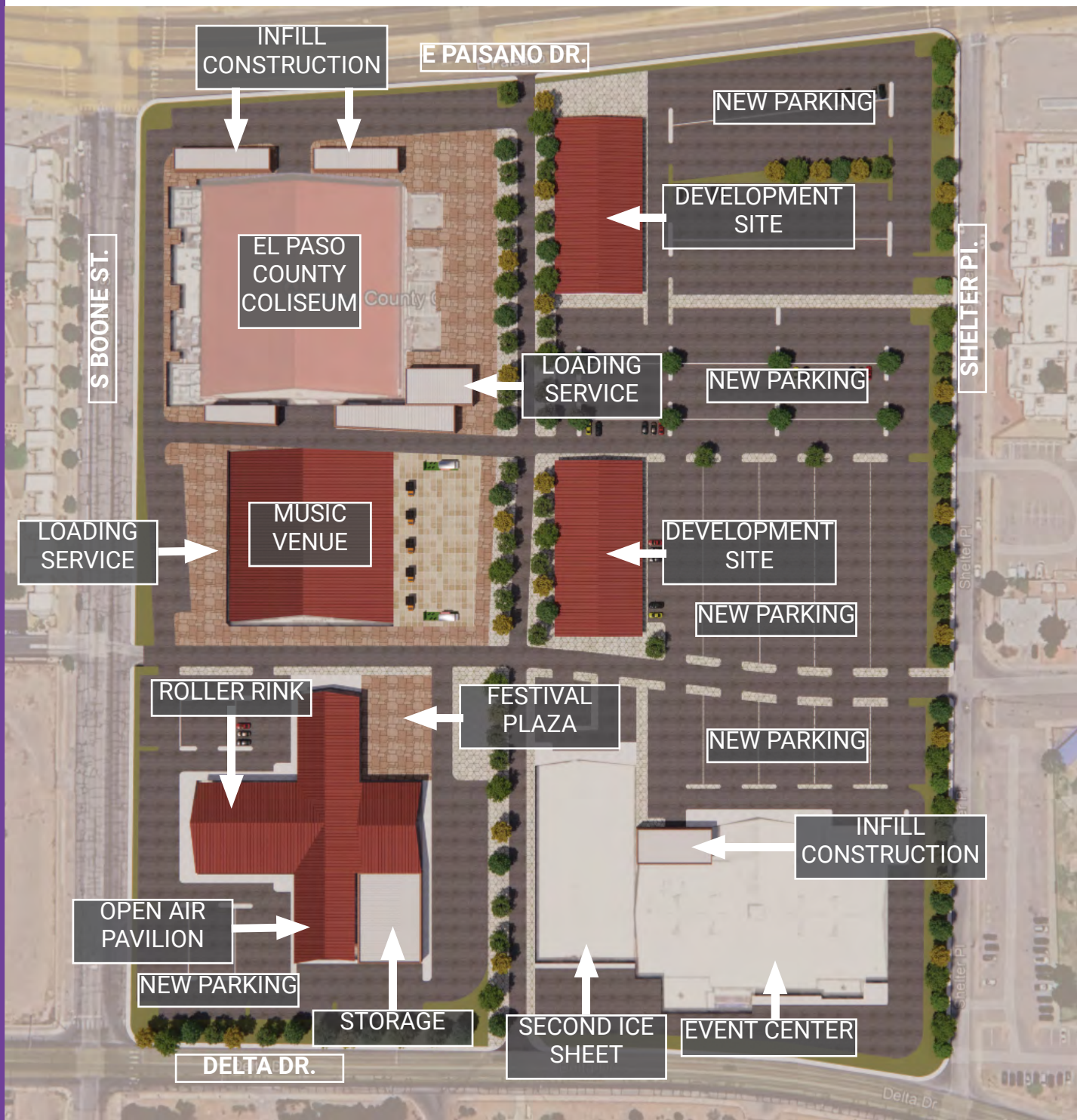
CONSTRUCTION COST
\$3,334,523

SOFT COST
\$517,681

TOTAL COST
\$3,852,203

COUNTY COLISEUM 55A-REVITALIZE COLISEUM

4100 E. PAISANO DR., EL PASO, TX 79905



PROJECT DESCRIPTION:

EL PASO COUNTY COLISEUM PROPOSITION: THIS PROJECT INCLUDES IMPROVEMENTS AND RENOVATIONS AT THE EXISTING COUNTY COLISEUM AND ADJACENT BUILDINGS THAT WILL IMPROVE SEATING OPTIONS AND ADA ACCESSIBILITY. PROPOSED IMPROVEMENTS INCLUDE ADDING A SECOND SHEET OF ICE TO THE SHERMAN BARN TO INCREASE CAPACITY FOR PUBLIC SKATING AND HOCKEY.

CONSTRUCTION COST
\$90,400,497

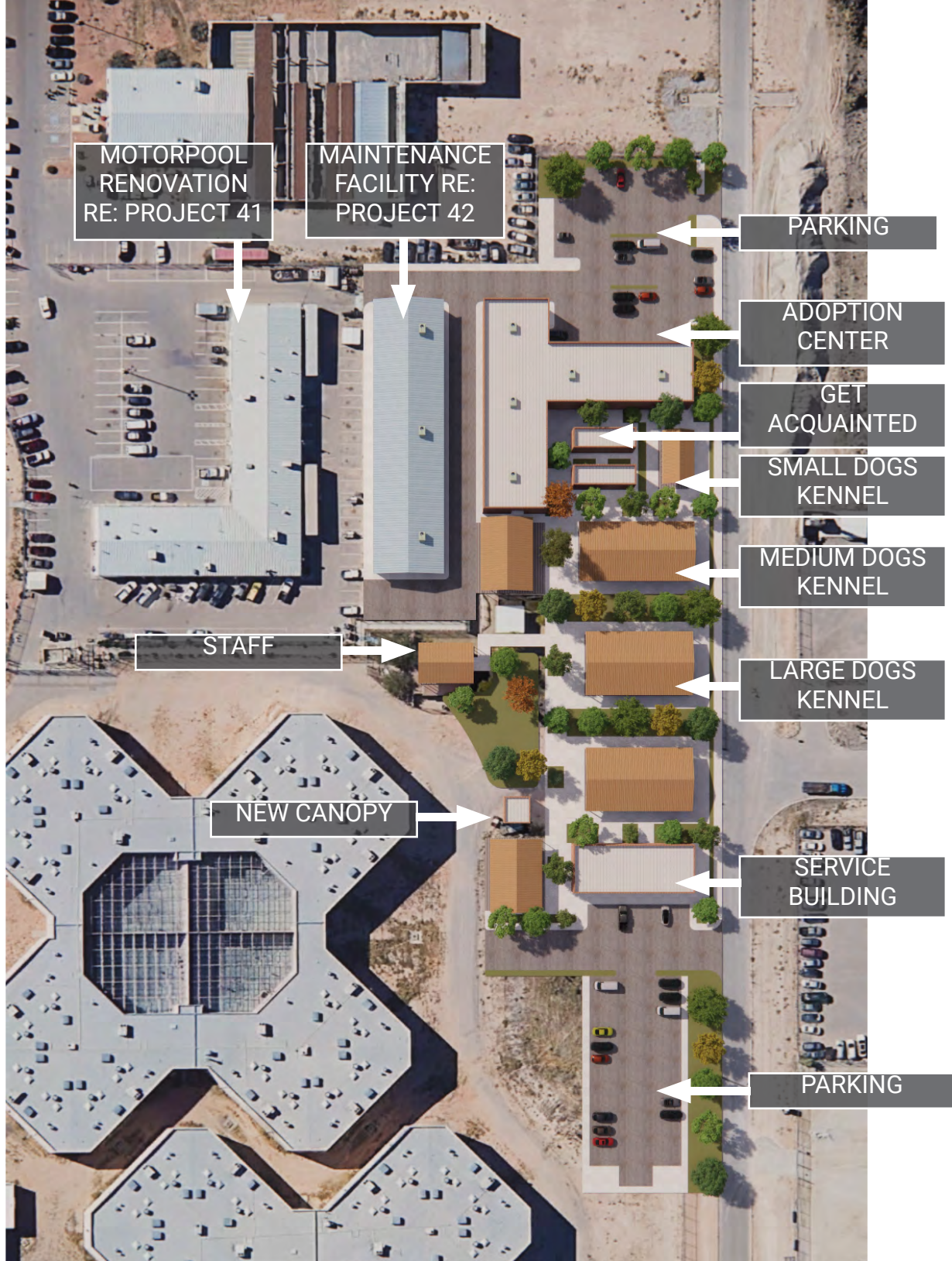
SOFT COST
\$13,795,949

TOTAL COST
\$104,196,446

ANIMAL CONTROL SHELTER

30-EAST MONTANA ANIMAL SHELTER

12501 MONTANA AVE., EL PASO, TX 79938



PROJECT DESCRIPTION:

ANIMAL CONTROL SHELTER PROPOSITION: THIS PROJECT IS FOR THE CONSTRUCTION OF THE EAST MONTANA ANIMAL SHELTER WHICH WILL BE ADJACENT TO THE EL PASO COUNTY JAIL ANNEX. THE EAST MONTANA ANIMAL SHELTER WILL PROVIDE SHELTER FOR STRAY ANIMALS, LOW-COST TO NO-COST VACCINATIONS, AND SPAY AND NEUTER SURGERIES TO REDUCE THE SPREAD OF DISEASES AND THE POPULATION OF STRAY ANIMALS. THE EAST MONTANA ANIMAL SHELTER WILL ALSO OFFER ANIMAL TRAINING PROGRAMS FOR DETAINEES FROM THE DETENTION FACILITY.

CONSTRUCTION COST
\$27,769,889

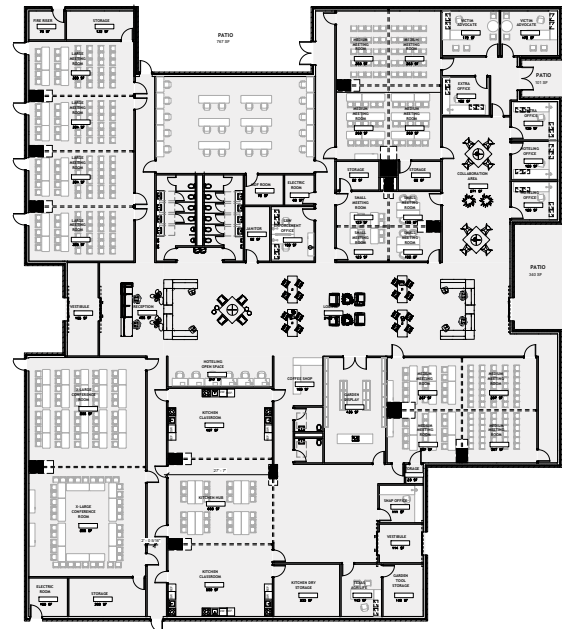
SOFT COST
\$4,536,320

TOTAL COST
\$32,306,209

COURTHOUSE, SUBCOURTHOUSE & ANNEXES

31-CORBIN SAMBRANO

6295, 6315 & 6345 ALAMEDA AVE., EL PASO, TX 79905



PROJECT DESCRIPTION:

EL PASO COUNTY ANNEXES PROPOSITION: IMPROVEMENTS TO THE EL PASO COUNTY ANNEX AT CORBIN SAMBRANO, FORMALLY NAKED HAREM, WILL PROVIDE ADMINISTRATIVE SPACE FOR VARIOUS COUNTY SERVICES, INCLUDING COMMUNITY-BASED VICTIMS SERVICES, AS WELL AS MULTIPLE MEETING SPACES AND AN OUTDOOR SEATING AREA AND MORE ALONG ALAMEDA AVENUE.

CONSTRUCTION COST
\$26,618,390

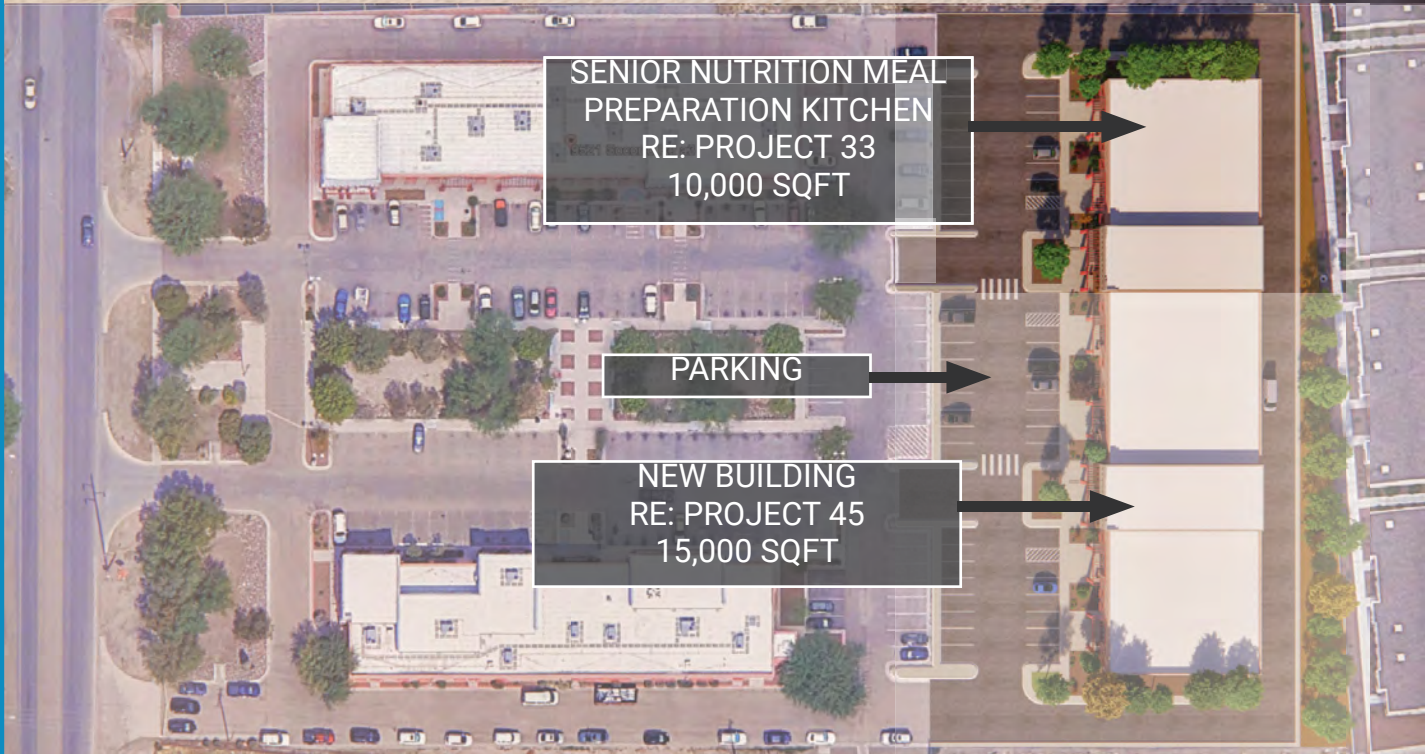
SOFT COST
\$2,611,918

TOTAL COST
\$29,230,308

COURTHOUSE, SUBCOURTHOUSE & ANNEXES

33-YSLETA ANNEX BUILDING C WEST

9521 SOCORRO RD. A3, EL PASO, TX 79927



PROJECT DESCRIPTION:

EL PASO COUNTY ANNEXES PROPOSITION: THIS PROJECT INCLUDES ADDITIONAL SPACE AT THE EXISTING YSLETA COURTHOUSE ANNEX, INCLUDING A COMMERCIAL KITCHEN TO SUPPORT THE COUNTY SENIOR NUTRITION PROGRAM. THE NEW FACILITY WILL BE USED FOR THE PREPARATION, STORAGE, PACKAGING, AND DELIVERY OF APPROXIMATELY 2,400 MEALS DAILY TO SENIOR CITIZENS.

FUND AVAILABLE
\$4,000,000

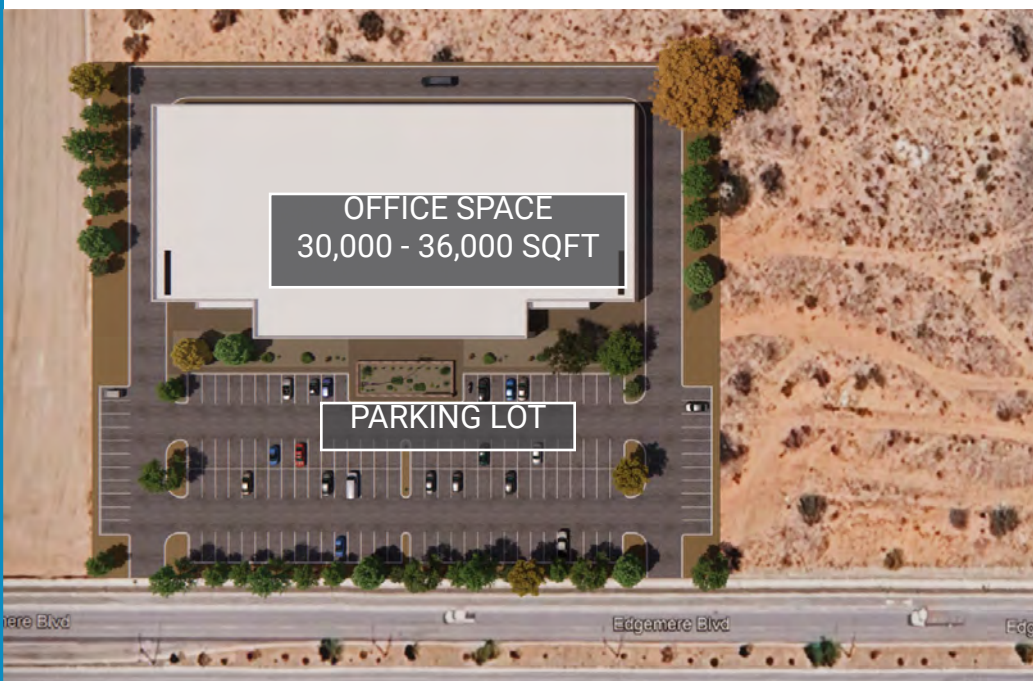
CONSTRUCTION COST
\$5,689,635

SOFT COST
\$1,597,805

TOTAL COST
\$3,287,440

COURTHOUSE, SUBCOURTHOUSE & ANNEXES

47-FAR EAST MONTANA ANNEX



- POSSIBLE SERVICES**
- SHERIFF OFFICE
 - TAX OFFICE
 - COUNTY CLERK
 - COMMUNITY CENTER
 - COMMISSIONERS OFFICE
 - JUSTICE OF THE PEACE
 - CONSTABLE OPERATIONS

PROJECT DESCRIPTION:

EL PASO COUNTY ANNEXES PROPOSITION: THIS PROJECT WILL ADD ADDITIONAL SPACE TO THE EXISTING FAR EAST MONTANA COURTHOUSE ANNEX, INCLUDING ADMINISTRATIVE SPACE TO HOUSE VARIOUS COUNTY DEPARTMENTS AND SERVICES THAT ARE CURRENTLY OPERATING OUT OF TRAILERS AND MOBILE BUILDINGS. THE FAR EAST MONTANA BUILDING WILL OFFER SERVICES SIMILAR TO THOSE PROVIDED AT OTHER COUNTY ANNEXES. POTENTIAL DEPARTMENTS AND OFFICES THAT WILL BE LOCATED AT THIS BUILDING WILL BE JUSTICE OF THE PEACE OFFICE, CONSTABLE'S OFFICE, TAX OFFICE, OR COUNTY CLERK, SERVING THE FAR EAST COMMUNITY.

**LAND COST:
PAID BY DEVELOPER**

**CONSTRUCTION COST
\$21,116,354**

**SOFT COST
\$8,875,630**

**TOTAL COST
\$29,991,984**

OFFICE OF MEDICAL EXAMINERS 75-MEDICAL EXAMINERS OFFICE



PROJECT DESCRIPTION:

OFFICE OF THE MEDICAL EXAMINERS PROPOSITION: THIS PROJECT INCLUDES THE ACQUISITION OF LAND FOR OFFICE OF THE MEDICAL EXAMINER (OME) AND ADDITIONAL FUNDS TO CONSTRUCT A NEW OFFICE OF THE MEDICAL EXAMINER. THE OFFICE OF THE MEDICAL EXAMINER IS RESPONSIBLE FOR THE MEDICOLEGAL DEATH INVESTIGATION AS WELL AS THE DETERMINATION OF CAUSE AND MANNER OF DEATH IN SUDDEN, UNEXPECTED, OR UNEXPLAINED DEATHS OCCURRING WITHIN THE EL PASO COUNTY. THE SERVICES PROVIDED INCLUDE FORENSIC SCENE INVESTIGATION, FORENSIC PATHOLOGY, MORGUE SERVICES, FORENSIC IMAGING, FORENSIC ODONTOLOGY, FORENSIC ANTHROPOLOGY, AND FORENSIC TOXICOLOGY.

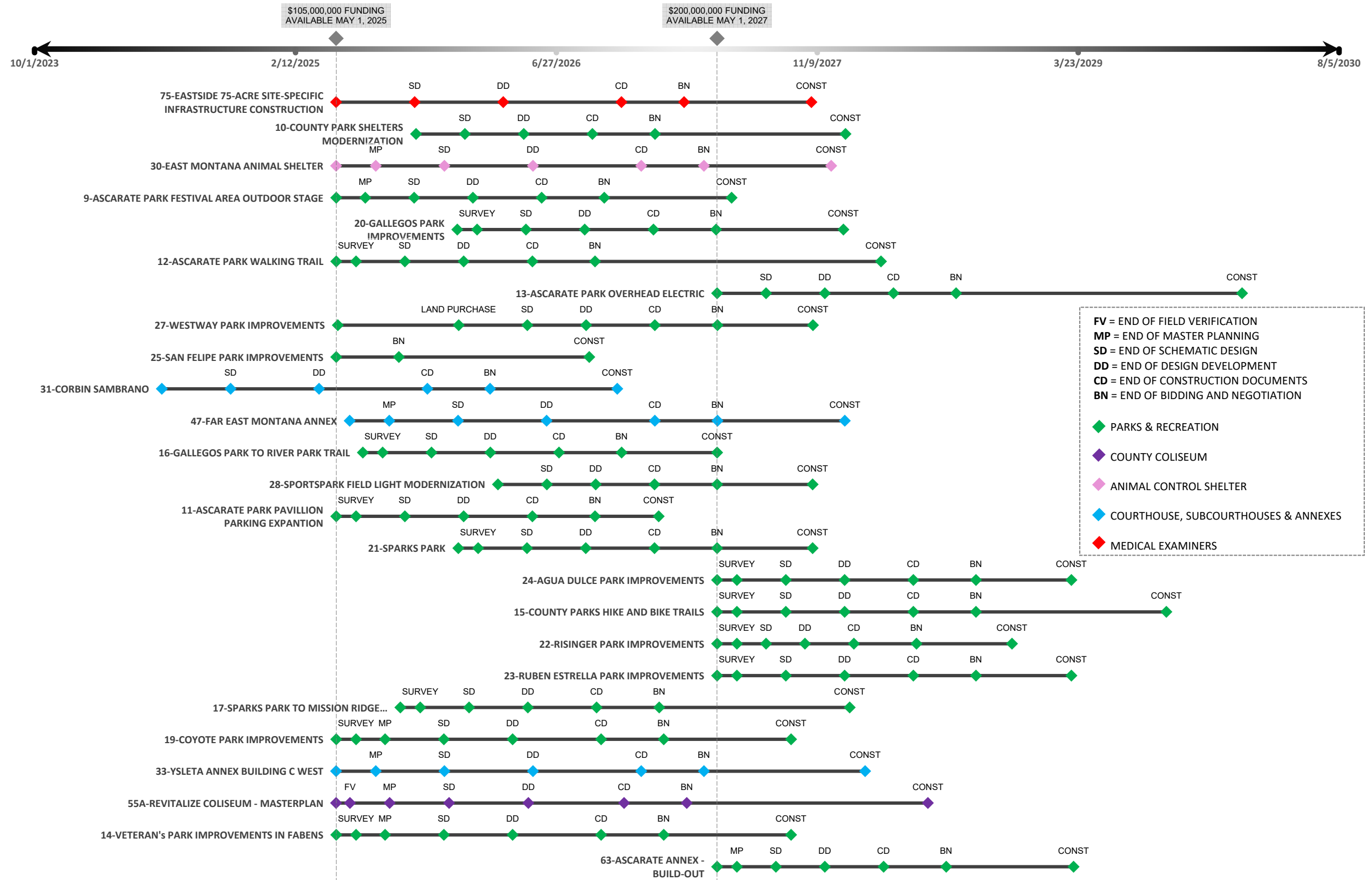
LAND COST:
\$7,297,171

CONSTRUCTION COST
\$15,064,979

SOFT COST
\$4,092,716

TOTAL COST
\$26,372,428

EL PASO COUNTY - CAPITAL IMPROVEMENT BOND - PROJECT SCHEDULE



*Project costs and schedules are for planning and estimation purposes only and are subject to change.