



RFP #16-009

**Recreation Management Software  
Application for the County of El Paso  
Opening Date: Thursday, March 10, 2016**

	<b>PerfectMind Inc. North Vancouver, BC</b>	<b>Civilian Inc. dba REC 1 Alpharetta, Georgia</b>	<b>US eDirect Inc. Roslyn Heights, New York</b>
Initial System Purchase or licensing, itemized by functional requirements	\$49,500.00	Included	Included
Memberships	Included	Included	Included
League Scheduling	Included	Included	Requires Mod
Excursion and Event Management	Included	Included	Included
Point of Sale	Included	Included	Included
Customer Marketing & Mailing Lists	Included	Included	Included
Payment Processing	Integrated w/Moneris. Additional integration may result in additional fees.	Optional	Included
Standard and AD-Hoc Reporting	Included	Included	Included
PCI DSS Compliance	Included	Included	Included
Configuration and Customization	Included	\$100 / hr	<b>\$24,000.00</b>
Data Conversion	Explored during discovery	\$100 / hr	<b>\$12,000.00</b>
Installation	Included	N/A	<b>\$6,000.00</b>
Training – Standard	Included	\$1,000 /day + travel	\$7,500.00
On-Site Training	Included	\$1,000 /day+ travel	<b>\$10,000.00 Optional</b>
Hardware	See recommendations & pricing	N/A	Not Required
Annual Software Maintenance	Included	N/A	<b>\$65,000.00</b>
Per Transaction Fee	N/A	1% per trans	N/A
Annual Fee	\$29,864.00	N/A	N/A
<b>Total Cost Year 1 (to include initial, annual maintenance, etc.)</b>	\$79,364.00	\$17,000.00 + training, integrations + import	<b>\$117,000.00</b>
<b>Total Cost Year 2 (to include initial, annual maintenance, etc.)</b>	\$29,864.00	\$17,000.00	<b>\$65,000.00</b>
<b>Total Cost Year 3 (to include initial, annual maintenance, etc.)</b>	\$29,864.00	\$17,000.00	<b>\$65,000.00</b>

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Approved By (Signature)

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Approved By (Print)

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Recommendation

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Date