

2013 El Paso County Comprehensive Mobility Plan

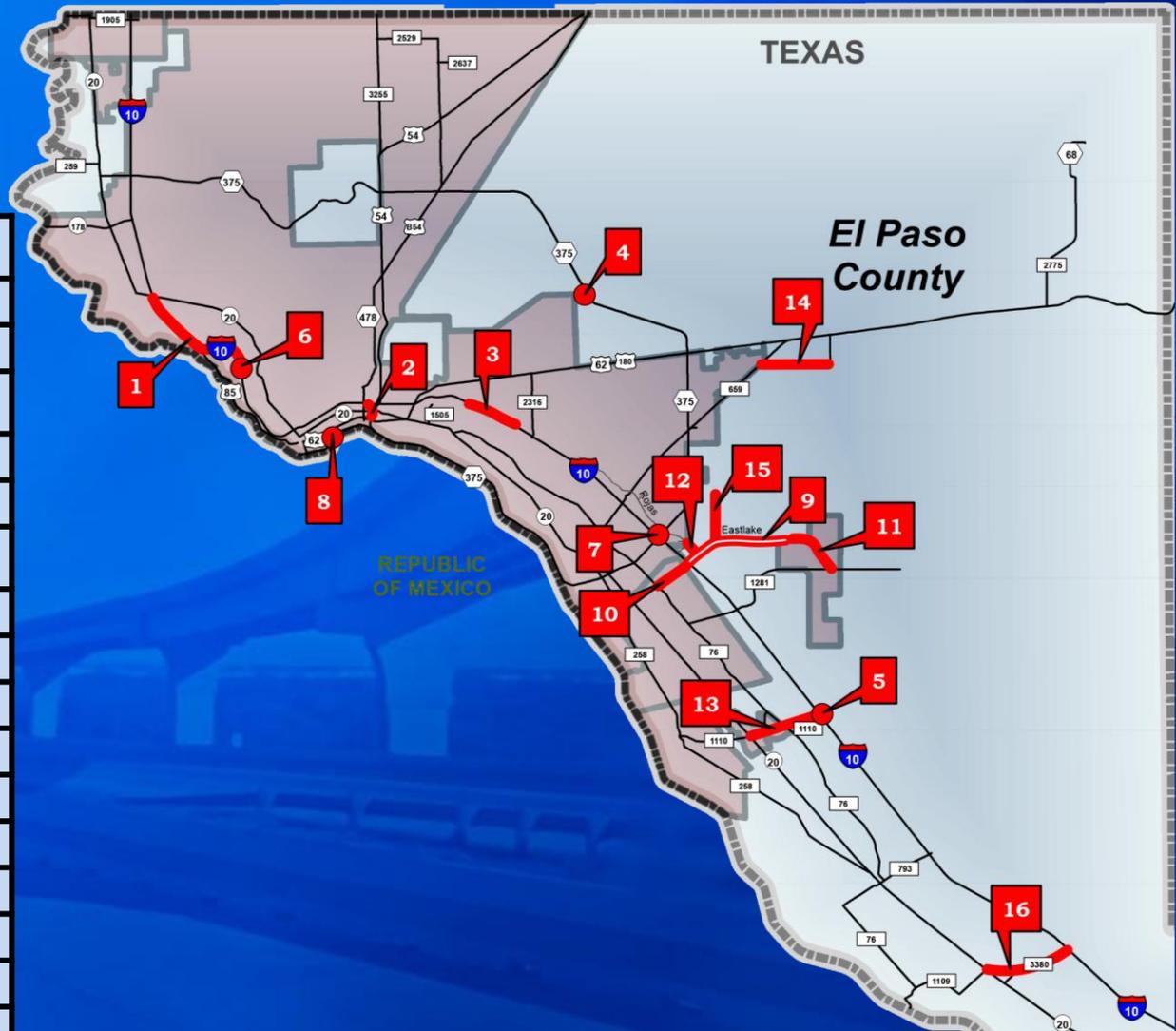
December 16, 2013



2013 El Paso County Comprehensive Mobility Plan

NEW MEXICO

Map No.	Project Name
01	I-10 COLLECTOR DISTRIBUTOR LANES
02	I-10/BORDER HIGHWAY CONNECTORS
03	I-10/VISCOUNT TO AIRWAY RAMP IMPROVEMENTS
04	LP 375/SPUR 601 DIRECT CONNECTOR
05	I-10/FM 1110 BRIDGE REPLACEMENT
06	I-10 COLLECTOR DISTRIBUTOR LANES – MESA PARK
07	I-10/LP 375 DIRECT CONNECTORS
08	DELTA OVERPASS
09	EASTLAKE WIDENING PROJECT #9
10	OLD HUECO TANKS
11	EASTLAKE WIDENING PROJECT #11
12	ROJAS WIDENING
13	FM 1110 CONSTRUCTION/UPGRADE
14	GREG/EDGEMERE
15	ARTERIAL 1
16	MANUEL F AGUILERA HIGHWAY

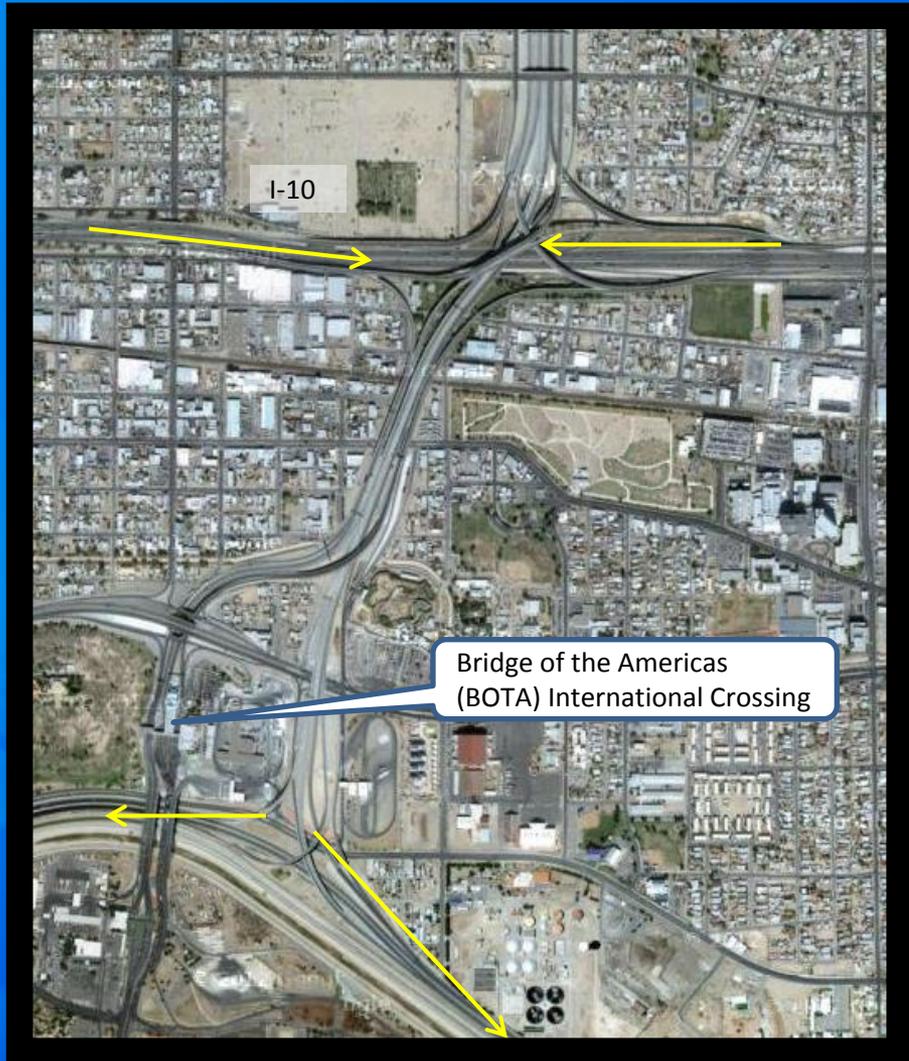


I-10 Collector Distributor Lanes

- Mesa Street to Executive Center (Project #1)
- Preliminary Construction Cost Estimate \$150M
- Environmental and Schematic Completion Anticipated Spring 2014
- Letting Year Fall 2014



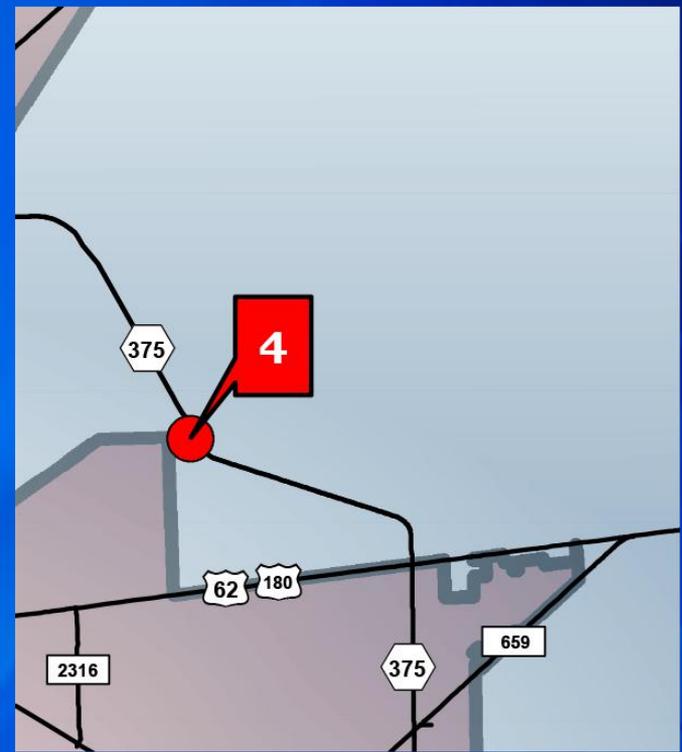
I-10/Border Highway Connectors



- Construct New Connections from I-10 to LP 375 (Project #2)
- Preliminary Construction Cost Estimate \$25M
- Letting Year 2016

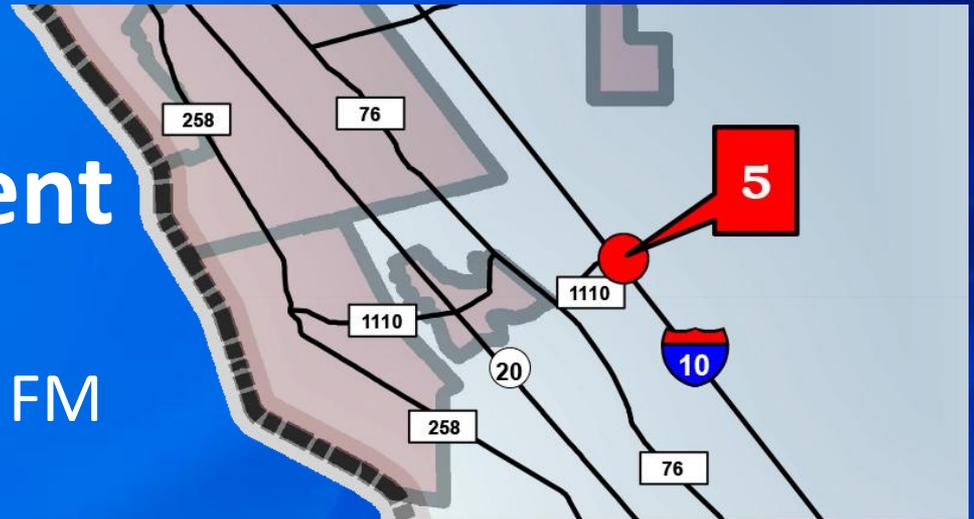
LP 375/Spur 601 Direct Connector

- Construction northbound to westbound direct connector (Project #4)
- Preliminary Construction Cost Estimate \$15M
- Environmental and Schematic Completion Anticipated Spring 2014
- Letting Year 2019



I-10/FM 1110 Bridge Replacement

- Replace bridge at I-10 and FM 1110 (Project #5)
- Preliminary Construction Cost Estimate \$12M
- Letting Year 2015



I-10 Collector Distributor Lanes - Mesa Park

- Construct frontage roads and Interchange improvements at Mesa Park (Project #6)
- Preliminary Construction Cost Estimate \$25M
- Letting Year Fall 2014



I-10/LP 375

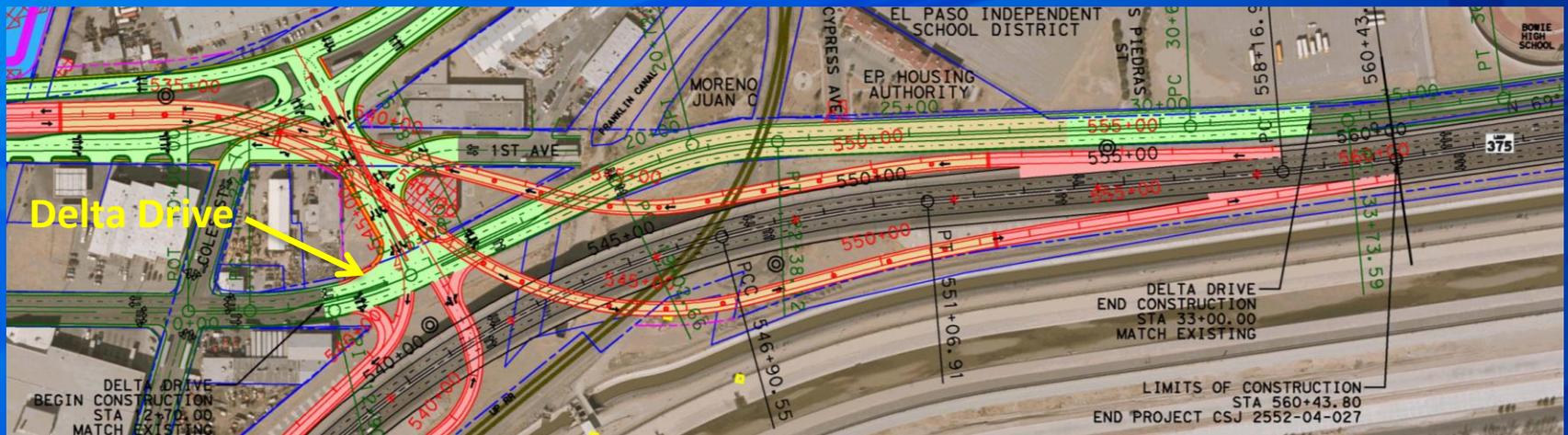
Direct Connectors

- Construct southbound to eastbound and northbound to eastbound direct connectors (Project #7)
- Preliminary Construction Cost Estimate \$28M
- Environmental and Schematic complete
- Letting Year 2019



Delta Overpass

- Construct overpass at railroad crossing (Project #8)
- Preliminary construction cost estimate \$8M
- Letting Year Summer 2015



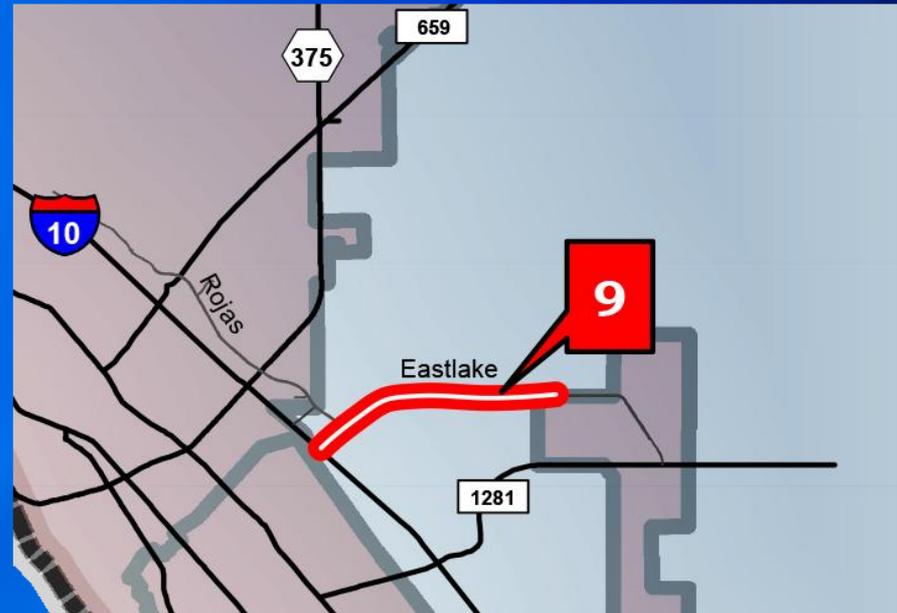
FM 1110 Construction/Upgrade

- El Paso County/Clint
- Construct/Upgrade to a 4 lane divide arterial from I-10 to SH 20 (Project #13)
- Preliminary Construction Cost Estimate \$38M
- Letting Year 2015



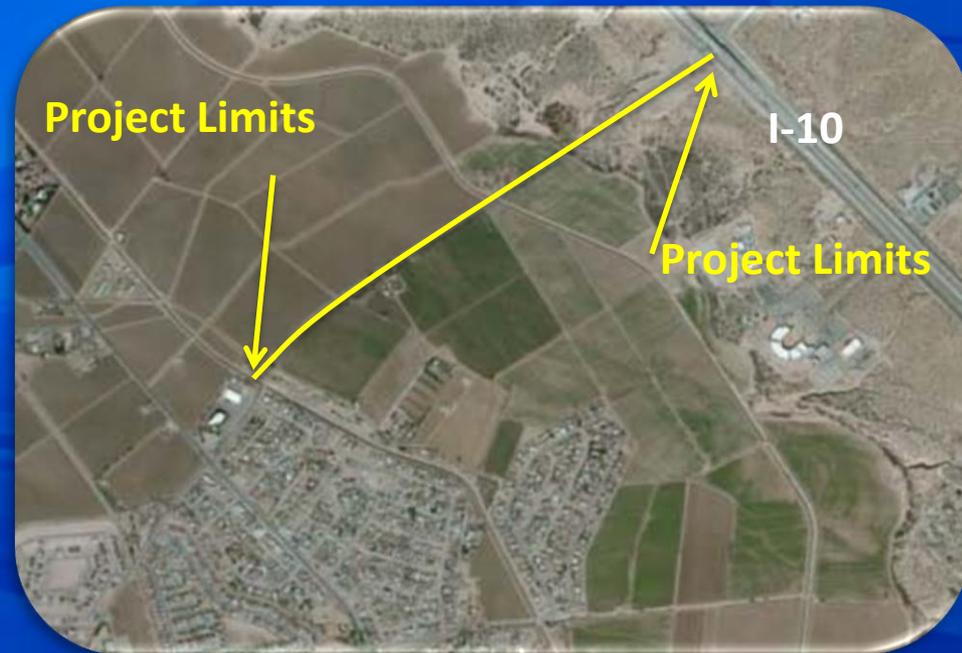
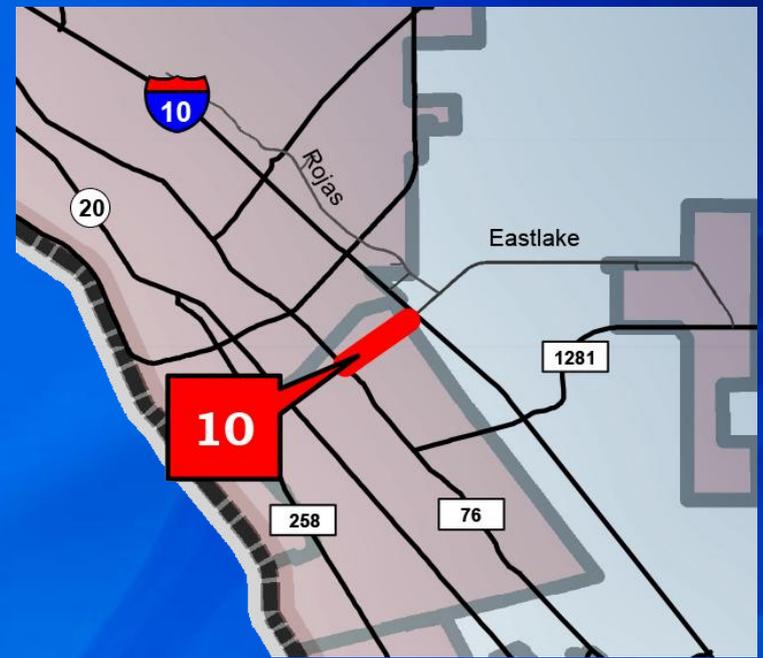
Eastlake Widening Project #9

- Widen Eastlake to 6 lanes divided from I-10 to west of Darrington Road (Project #9)
- Preliminary construction cost estimate \$32M
- Letting Year 2015



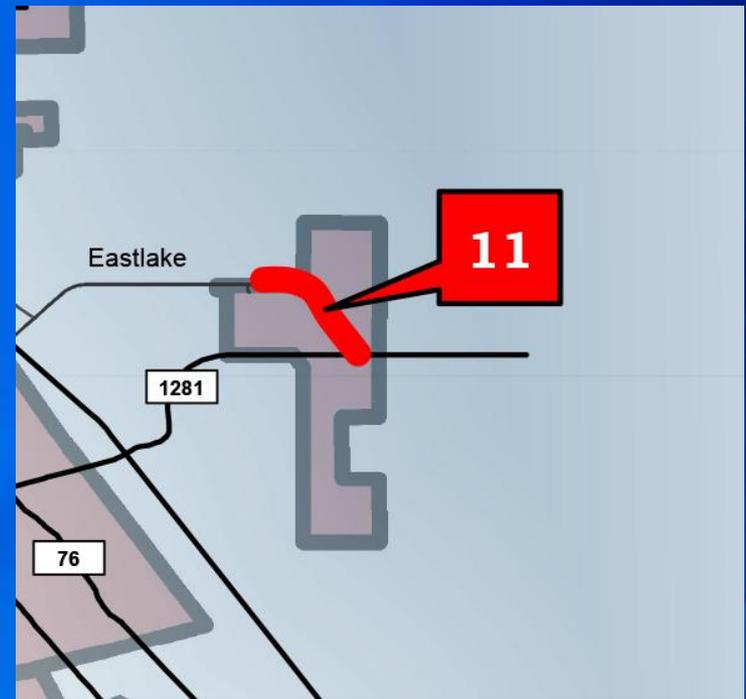
Old Hueco Tanks

- El Paso County/Socorro
- Construct new 4 lane road to extend Eastlake from North Loop/FM 76 to I-10 (Project #10)
- Preliminary Construction Cost Estimate \$12M
- Letting Year 2015



Eastlake Widening Project #11

- El Paso County/Horizon
- Widen Eastlake from Darrington Road to Horizon Blvd. (Project #11)
- Preliminary Construction Cost Estimate \$23M
- Letting Year 2015



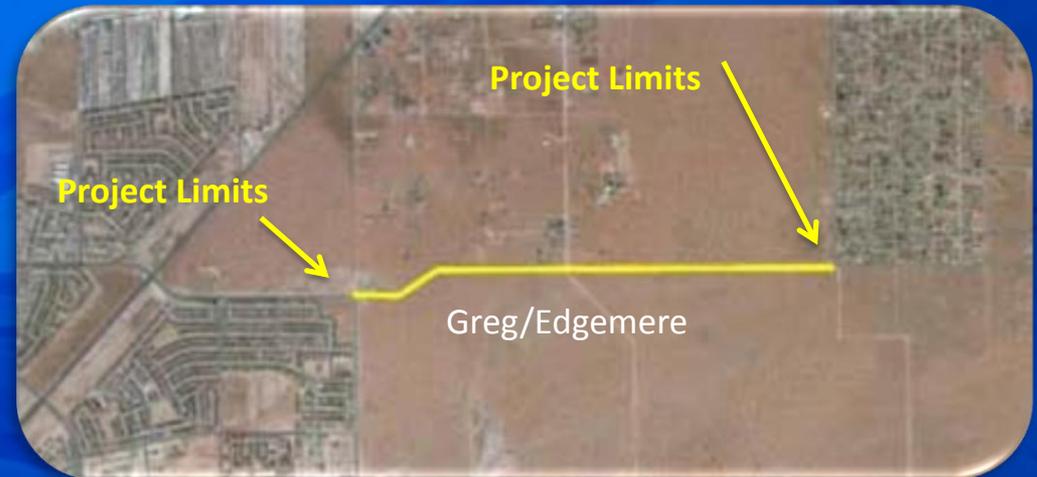
Rojas Widening

- Widen Rojas to 6 lanes from El Paso City limits to Eastlake Blvd. (Project #12)
- Preliminary Construction Cost Estimate \$4M
- Letting Year 2015

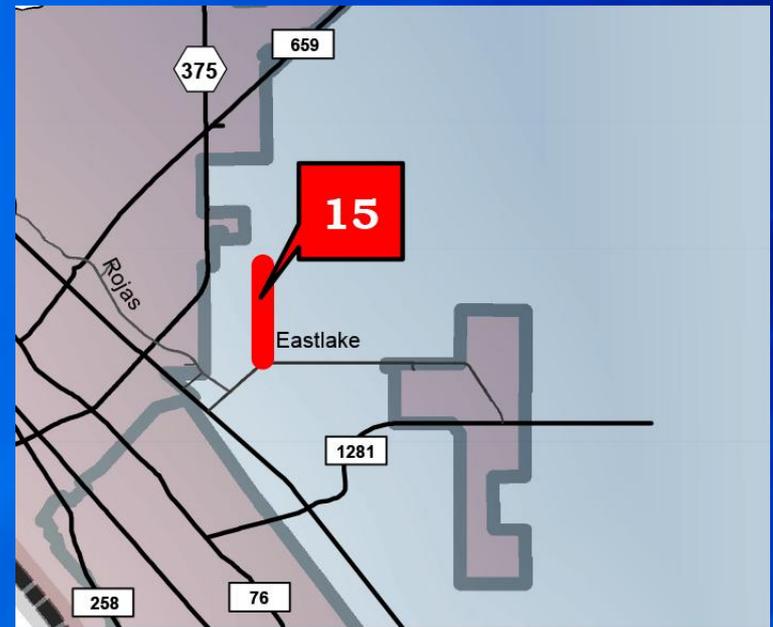


Greg/Edgemere

- Construct a 4 lane divided arterial from El Paso City Limits to Vista del Este Street (Project #14)
- Preliminary Construction Cost estimate \$1M
- Letting Year 2016



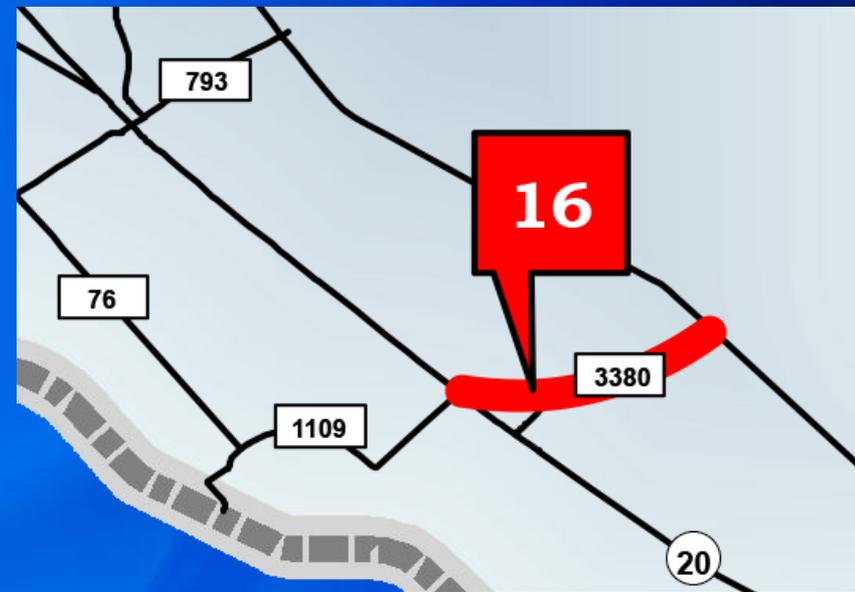
Arterial 1



- Construct a 4 lane arterial from Pellicano Drive to Paseo del Este Street (Project #15)
- Preliminary Construction Cost Estimate \$7.5M
- Letting Year 2016

Manuel F Aguilera Highway

- Construct new location non-freeway facility from south of SH 20 to I-10 (Project #16)
- Preliminary Construction Cost Estimate \$17M
- Environmental and Schematic Completion Anticipated Spring 2014
- Letting Year 2015

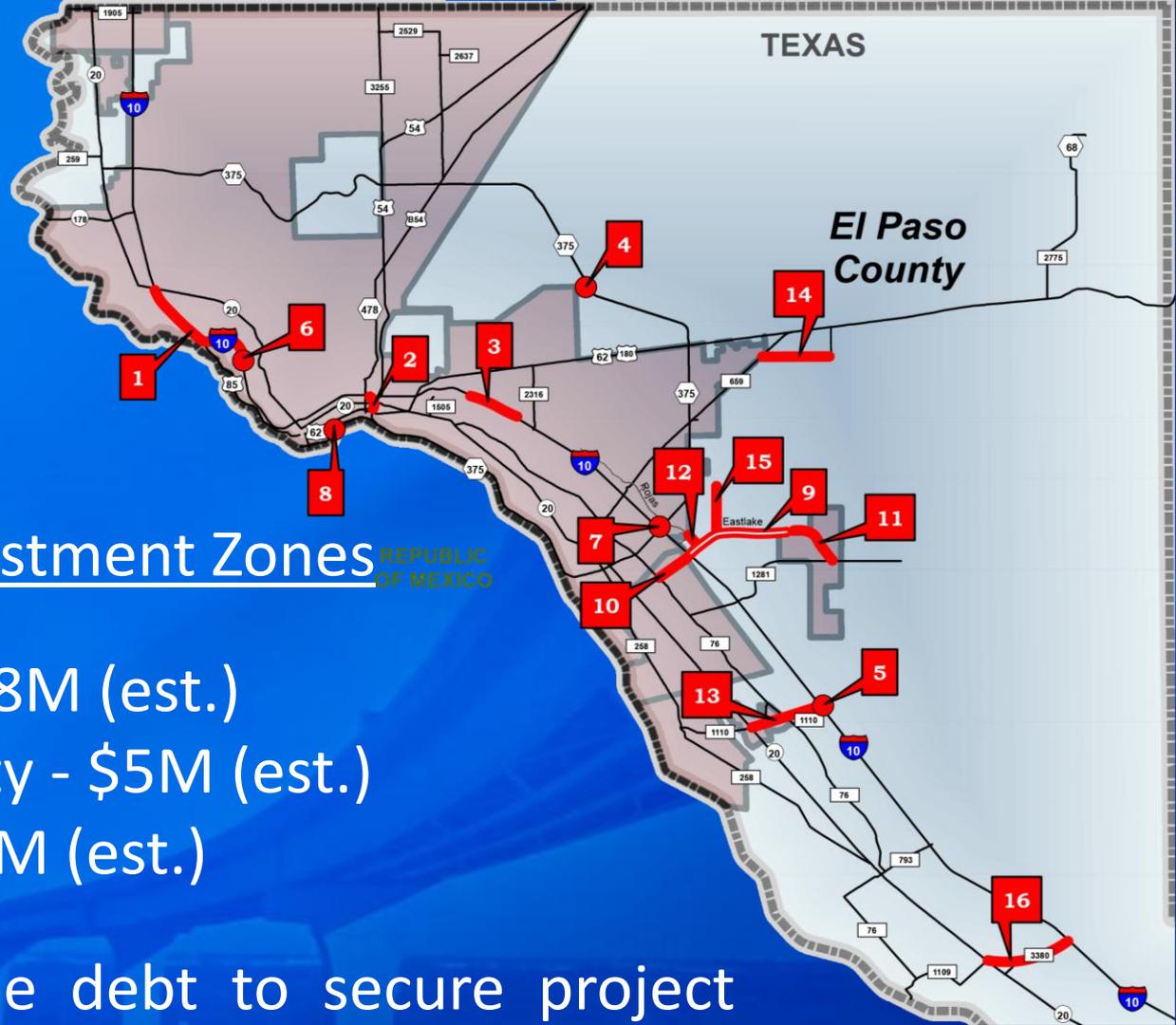


Financial Details

Transportation Reinvestment Zones

- El Paso County - \$48M (est.)
- Town of Horizon City - \$5M (est.)
- City of Socorro - \$9M (est.)

The CRRMA will issue debt to secure project funding, with Transportation Reinvestment Zone revenue pledges serving as the repayment source. The CRRMA will also serve as project developer for the TRZ funded projects.

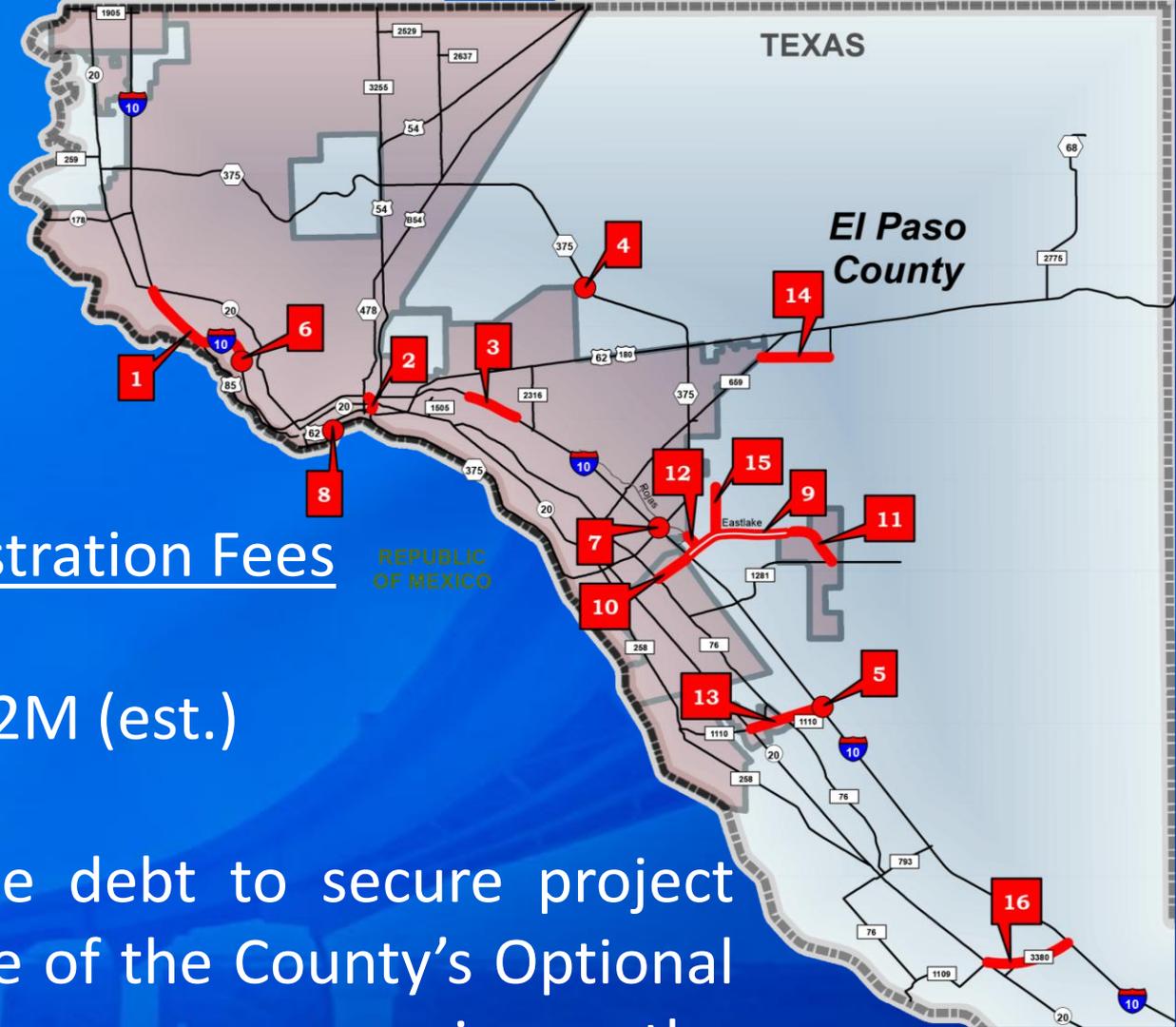


Financial Details

Optional Vehicle Registration Fees

- El Paso County - \$72M (est.)

The CRRMA will issue debt to secure project funding, with a pledge of the County's Optional Vehicle Registration Fee revenue serving as the repayment source. The CRRMA will also serve as project developer for several of the VRF funded projects.

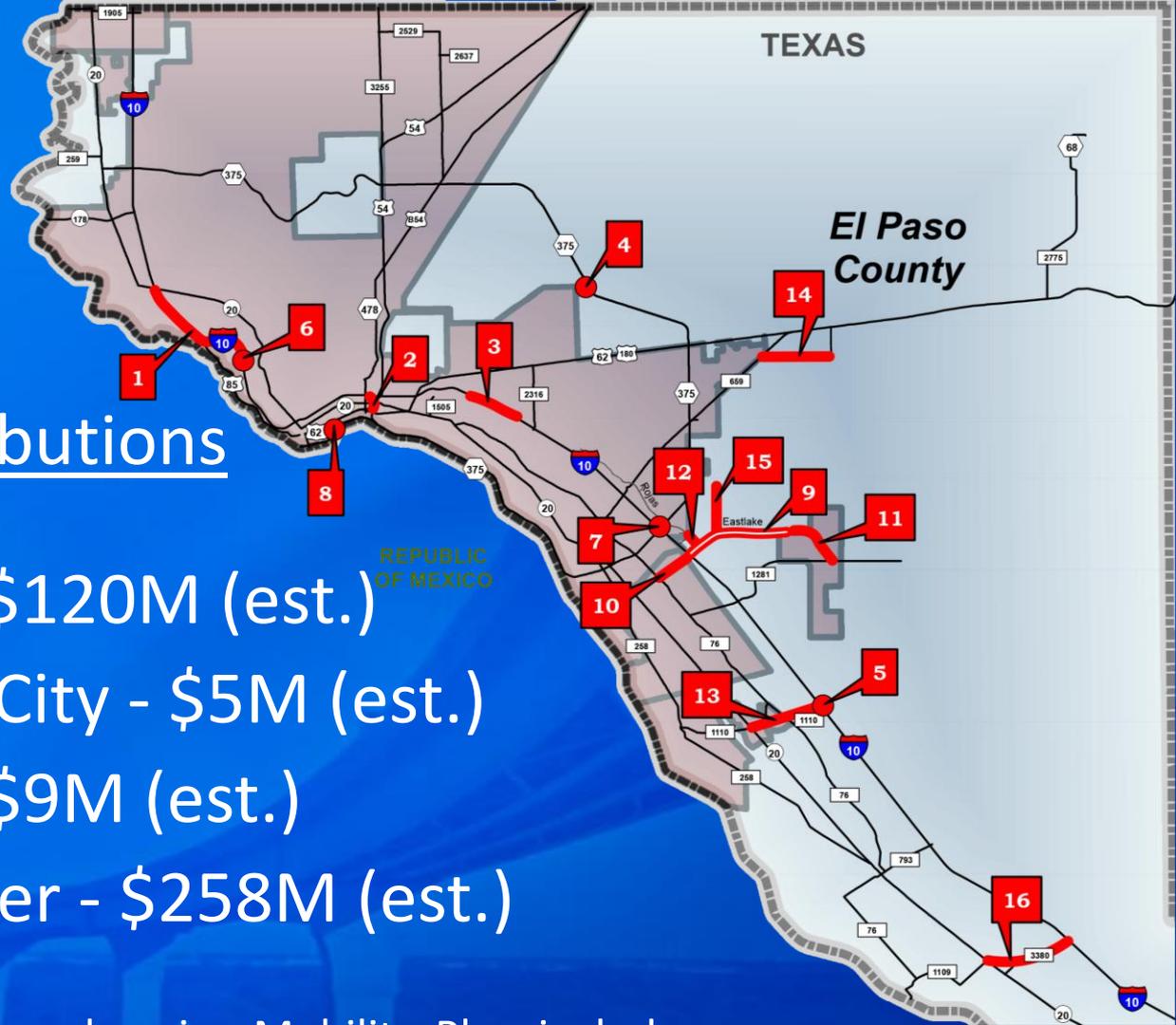


Financial Details

Total Project Contributions

- El Paso County - \$120M (est.)
- Town of Horizon City - \$5M (est.)
- City of Socorro - \$9M (est.)
- TxDOT/MPO/Other - \$258M (est.)

The 2013 El Paso County Comprehensive Mobility Plan includes sixteen major transportation projects with cumulative estimated project costs of \$392M. The Plan includes projects throughout El Paso County, many of which will be let in 2014 and 2015, through the cooperation of many area entities.





QUESTIONS?

