

Estimate of Property Tax Revenues

2022 Total Taxable Value:	\$	54,553,395,284
State Comptroller's Estimate of Sales tax Revenue:	\$	66,684,522
2022 Debt Service Adjusted for Collections:	\$	27,290,765

Tax Year 2022 No-New-Revenue Tax Rate Components

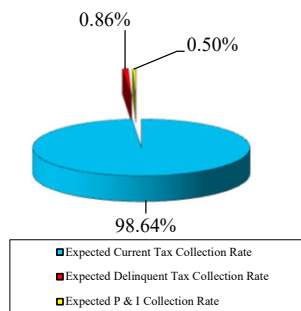
2022 Maintenance and Operations No-New-Revenue Tax Rate	\$	0.376264	/ \$100
2022 I & S Tax Rate	\$	0.050025	/ \$100
Total 2022 No-New-Revenue Tax Rate	\$	0.426289	/ \$100

	Fiscal Year 2022 Current Tax Rate	Fiscal Year 2023 No-New-Revenue Tax Rate	Fiscal Year 2023 Voter-Approval Tax Rate	Fiscal Year 2023 Proposed Tax Rate	Fiscal Year 2023 Adopted Tax Rate
Maintenance and Operations Tax Rate	\$ 0.420156	\$ 0.376264	\$ 0.410783	\$ 0.410783	\$ 0.376264
Interest and Sinking Tax Rate	\$ 0.050025	\$ 0.050025	\$ 0.050025	\$ 0.050025	\$ 0.050025
Cents per \$100 Valuation	\$ 0.470181	\$ 0.426289	\$ 0.460808	\$ 0.460808	\$ 0.426289
I & S Tax Levy	\$ 27,290,765	\$ 27,290,765	\$ 27,290,765	\$ 27,290,765	\$ 27,290,765
M & O Tax Levy	\$ 229,208,934	\$ 205,264,358	\$ 224,095,645	\$ 224,095,645	\$ 205,264,358
Total Tax Levy	\$ 256,499,699	\$ 232,555,123	\$ 251,386,410	\$ 251,386,410	\$ 232,555,123
Expected Current Tax Revenues	\$ 253,011,304	\$ 229,392,374	\$ 247,967,555	\$ 247,967,555	\$ 229,392,374
Expected Delinquent Tax Revenues	\$ 2,205,897	\$ 1,999,974	\$ 2,161,923	\$ 2,161,923	\$ 1,999,974
Expected P & I Revenues	\$ 1,282,498	\$ 1,162,776	\$ 1,256,932	\$ 1,256,932	\$ 1,162,776
Total Expected Tax Revenues	\$ 256,499,699	\$ 232,555,123	\$ 251,386,410	\$ 251,386,410	\$ 232,555,123
Expected Difference above the No-New-Revenue Tax Rate	\$ 23,944,576	\$ -	\$ 18,831,287	\$ 18,831,287	\$ -

For Fiscal Year 2023

Expected Current Tax Collection Rate	98.64%
Expected Delinquent Tax Collection Rate	0.86%
Expected P & I Collection Rate	0.50%
Expected Tax Collection Rate for Fiscal Year 2023	100.00%

Components of Fiscal Year 2023 Expected Tax Collection Rate



Changing the No-New-Revenue tax rate by 1% results in a change in the expected revenues of: \$ 2,325,551
 Changing the No-New-Revenue tax rate by \$0.01 results in a change in the expected revenues of: \$ 5,455,340