

FY2018 Budget Hearings Schedule - Subject to change

Tuesday, August 1, 2017 - ALL DAY (County - morning / UMC - afternoon)

Auditor Revenue and Fund balance review Estimates

Executive Overview: Budget register and budget calendar

UMC

Wednesday, August 2, 2017 - AFTERNOON ONLY

HR Policy Overview

Financial Policies

Department Overviews (detailed schedule to follow)

Thursday, August 3, 2017 - ALL DAY

Department Overviews

Tuesday, August 8, 2017 - ALL DAY

Outside agency funding presentations

Match & Grants Worksheet Overview

Other Funds: Capital Project, Enterprise, Debt Service, and Special Revenue Funds

Department Overview (detailed schedule to follow)

FY2017 Allocation Overview

Wednesday, August 9, 2017 - MORNING ONLY

JPD

CIP Recommendation

Capital Funds project status & overview

Parking garage discussion

Thursday, August 10, 2017 - ALL DAY

ESD 1

ESD 2

Any required follow ups

Budget register recap (week 1 & 2)

Tuesday, August 15, 2017 - ALL DAY

Personnel

Step/COLA

Elected Officials Salary

Health Plan

Fitness Center

Retirement

Tax discussion

Other pending items

Any required follow ups

Tuesday, August 22, 2017 - ALL DAY

Action Budget Proposals

Any required follow ups

Budget register recap (week 1, 2 & 3)

Wednesday, August 23, 2017 - ALL DAY

Any required follow ups

Budget register final recap (week 1, 2, & 3)

Budget Hearings Conclude

*** Breaks, lunch, and any previous engagements already scheduled will be taken into consideration**

LEGEND: ALL DAY- 9:00 am - 5:00 pm Morning - 9:00 am -12:00 pm Afternoon - 1:00 pm - 5:00 pm