

SORTED BY: FUND

County of El Paso, Texas
November 2018- Transfers In / Transfers Out
ALL FUNDS REPORTED

FM 02/ FY 2019

Transfers In				
Fund Code	Fund Description		Period Actuals	YTD Actuals
DP09	GANG INTERVENTION CASELOAD	\$	-	\$ (3,657.91)
DP29	MENTAL HLTH INITIATIV CASELOAD		-	(2,893.25)
DP30	384TH ADULT DRUG COURT PROGRAM		-	(18.95)
DP33	DOMESTIC VIOLENCE CASELOADS		-	(32.02)
DP40	AFTERCARE CASELOAD		(4,703.79)	(4,753.68)
DP44	84 DWI DRUG COURT		(2,523.35)	(4,437.06)
DP46	BEHAV HLTH RESID TRT CNTR		-	(44,984.15)
TA17	TREATMNT ALT TO INCARCE (TAIP)		-	(303.84)
TOTAL			(7,227.14)	(61,080.86)

Transfers Out				
Fund Code	Fund Description		Period Actuals	YTD Actuals
CC41	DRUG TESTING SERVICES		7,227.14	61,080.86
TOTAL		\$	7,227.14	\$ 61,080.86